

## <u>CAPITAL IMPROVEMENTS</u>: Request additional \$19 million to cover the obligation cost of capital improvements for Magnet Schools managed by CREC in the Sheff Region as allowed in <u>PA 22-118</u>.

- To support the state's obligations for Sheff v. O'Neill, the state asked CREC to create a school system with 16 magnet schools; however, as a RESC, CREC does not have bonding authority for capital improvements as available to a traditional school district.
- Currently, five (5) of the 16 CREC magnet schools are nearly 25 years old.
- This is the ONLY mechanism available for capital improvement expenses.
- Below is the list of the capital improvement projects needed within the next 18 months-five years:

Capital Expenditures						
School(s)	Year Built	Location(s)	Sample of Project Priorities	Estimated Cost		
University of Hartford Magnet	2000	Hartford	Air Quality Evaluation, Roofing, Solar Panels	\$3,265,000		
Academy of International Studies Middle & High School	2000	Bloomfield	Air Quality Evaluation, Parking Lot, Roofing,	\$3,165,000		
Academy of Aerospace & Engineering HS	2015	Windsor	Air Quality Evaluation, Flooring, Water Piping*	\$3,040,000		
Computer Science & Engineering High School	2014	Enfield	Air Quality Evaluation, Mechanical Breaching	\$1,220,000		
Computer Science & Engineering Middle School	2000	East Hartford	Air Quality Evaluation, Flooring, Kitchen Equipment	\$710,000		
Reggio Magnet School of the Arts	2013	Avon	Air Quality Evaluation, Irrigation System, Window Caulking	\$605,000		
Discovery Academy	2015	Wethersfield	Air Quality Evaluation, Drainage, Window Caulking	\$595,000		
Museum Academy	2016	Bloomfield	Boilers*, Security Screens	\$520,000		
Glastonbury East Hartford Magnet School	2011	Glastonbury	Classroom Carpeting, Library Furniture,	\$400,000		
Academy of International Studies Elementary School	2013	South Windsor	Air Quality Evaluation, Water Pressure Regulator*	\$335,000		
Academy of Science & Innovation	2014	New Britain	Air Quality Evaluation, Storage, Window Caulking	\$270,000		
Ana Grace Academy	2021	Bloomfield	Air Quality Evaluation, Window Caulking	\$180,000		
Academy of Aerospace Elementary	2020	Rocky Hill	Air Quality Evaluation, Lighting	\$160,000		

<sup>\*</sup>Priority Projects need to be completed within 12-18 months.

**Note:** The following schools, located on the Learning Corridor Campus, have significant capital improvement needs, but are owned by the City of Hartford and estimated costs are not included in the list above:

Montessori Magnet School	2000	Hartford	Air Quality Evaluation, Fire	\$1,545,000
			Panel, PA System	
Greater Hartford Arts Academy ½	2000	Hartford	Air Quality Evaluation, Flooring,	\$2,880,000
Day Program			Repaving Bus Loop	