

AGENDA
FINANCE & AUDIT COMMITTEE
CREC COUNCIL
Wednesday, February 10, 2016
11:30 – 1:00 pm
Conference Call
HARTFORD, CT. 06106

Call to order

New Business:

Discussion re: February 18 Council meeting

- Review of Council exhibit.
- Review of 2015-2016 2nd quarter Financials

Adjournment

CREC
Council Meeting
2/18/16

Attachment A

Public Safety Academy: 2015 – 2016
Capital Projects Fund
Construction Division

The CREC Public Safety Academy construction project has an approved construction grant of \$69,403,883. The school is situated on 27 acres at 1617 King Street, Enfield, Connecticut. The 145,000 square foot facility opened in August 2014 and was designed to accommodate 700 students, grades 6-12.

The architect, The S/L/A/M Collaborative, has completed the revised final plans and the professional cost estimate for Phase 3. This phase was originally approved by the CREC Council on November 20, 2013. This revision requests expenditure of \$100,000 for certain scientific academic equipment that was not included in the original approved plans.

The project is being reviewed in phases according to the Office of School Construction Grants' ("SCG") guidelines, as follows:

- Phase 1 of 5 – Site Work
- Phase 2 of 5 – Construction
- Phase 3 of 5 – Furniture, Fixtures and Equipment
- Phase 4 of 5 – Technology Equipment
- Phase 5 of 5 – Photovoltaic Array and Security Upgrades

In addition to these five phases, the project also has "soft costs", which include architectural design services, other professional services, site acquisition and contingency.

SCG must now complete a plan review in order for CREC to bid the revised Phase 3. As part of the process, SCG requires the Council's approval of the final plans and professional cost estimate for Phase 3.

RECOMMENDED ACTION: Approve the submission to SCG for Phase 3 – Furniture, Fixtures and Equipment (final plans and the professional cost estimate) for the CREC Public Safety Academy project.

Public Safety
Academy
Capital Projects Fund #501
Construction
Division

	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Soft Costs	Total
Architectural Design Services						3,344,535	3,344,535
Other Professional Services						2,294,763	2,294,763
Land						1,755,000	1,755,000
Sitework	7,565,409						7,565,409
Building Construction Costs		46,650,637			2,617,758		49,268,395
Furniture, Fixtures & Equipment			2,798,214*				2,798,214
Technology				1,200,000			1,200,000
Contingency						1,177,567	1,177,567
	7,565,409	46,650,637	2,798,214	1,200,000	2,617,758	8,571,865	69,403,883
Council Approval	1/18/2012	4/18/2012	11/20/2013	4/16/2014			
Design Phase Estimated Timeline							
Start	11/2010	11/2010	2/2013	2/2013	5/2014		
Completion	1/2012	4/2012	11/2013	4/2014	11/2014		
Construction/Installation Estimated Timeline							
Start	9/2012	10/2012	7/2014	7/2014	6/2015		
Completion	6/2014	6/2014	8/2014	8/2014	8/2015		
Date of Occupancy							8/2014

* amount of current request is \$100,000 which is included in this total