

Making Connections

CREC Annual Report 2008-2009

Connecting people and resources for quality education



Executive Director's Report: 2008-2009



Bruce E. Douglas, Ph.D.

FY 2008 was another year of significant accomplishment for the Capitol Region Education Council. CREC ended 2008-09 with an operating budget of \$150 million. We employed more than 1,600 people and offered our districts more than 125 programs and services. We contained our leadership budget to 4.5% of our operating budget. As a result, our indirect costs to members averaged 5% compared to the 8.85% approved in FY 2008. CREC schools also made significant strides in closing the achievement gap and our student achievement scores exceeded state averages.

The Division of Student Services expanded programming in several areas. The River Street's "Annex" building was renamed the Marcia Yulo Howard Center for Autism. The center houses classrooms for younger students transitioning to River Street School, PASC (Program for the Assessment of Special Children), the Children's Therapy Services Clinic for children with sensory issues, and administrative offices for River Street's Autism Outreach program and the Integrated Program Models (IPM). The Farmington Valley Diagnostic Center plans to expand its services to elementary age students with social, emotional, and behavioral concerns. The Center is also enhancing its transitional services to students and will provide additional opportunities for community internships and work experience. The John J. Allison Jr. Polaris Center recently expanded its clinical staff at the Mental Health Outpatient Clinic to include practitioners with experience in working with students and families with hearing loss. The clinic has also hired bilingual therapists to better meet the needs of Spanish speakers. Soundbridge is now training its third class of students in a master's program called Aural Habilitation and Evaluation of Hearing Impaired Children. The state-approved project to almost double the size of Soundbridge is slated for a February 2010 completion date.

The Division of Technical Assistance and Brokering Services (TABS): A major focus of this year's work involved assisting districts and schools with the planning and implementation of Scientific Research-Based Interventions (SRBI). SRBI is a service delivery structure of increasing levels of instruction and support matched to students' needs. This system of monitoring the student's "response" to appropriate instruction provides an accurate picture of the student's learning rates over time. In more than 40 schools, districts, and educational organizations, the TABS consultants provided SRBI activities such as facilitation of district level planning meetings, school-based professional development, and the creation of a well defined district SRBI plan. Eight hundred copies of the RTI manual, written by a TABS senior education specialist, were distributed to schools in Connecticut and other states. Additional initiatives included activities which resulted in a five-year approval from the State Department of Education to provide an Alternative Route to Certification (AARC) for special education, approval from Charter Oak State College to provide six accredited courses for paraprofessionals, and the state-sponsored COMPASS paraprofessional training of 30 staff from the RESCs, SERC, and districts in a "train-the-trainer" model. The COMPASS training resulted in over 300 paraprofessionals receiving professional development in the COMPASS modules. Modules that focused on increasing the benefit and effectiveness of Individual Education Plans for students with disabilities were provided to over 200 district staff. TABS ran its first online summer school using the Virtual Learning Academy. The brokering of over 100 staff such as paraprofessionals, speech and language pathologists, administrators, and other "hard to find" educational personnel provided districts in the state and beyond with needed staffing support.

The Institute of Teaching and Learning worked to meet the needs of our districts as well as CREC's magnet schools by providing multiple professional development and on-site coaching opportunities. Our education specialists provided services including workshop trainings, coaching, and on-site consultation. Specific areas included Differentiated Instruction, Curriculum Development, Classroom Walkthrough, Data-Driven Decision Making, and Effective Teaching Strategies. Professional staff from the Institute of Teaching and Learning worked closely with the School Improvement Unit of the Connecticut State Department of Education to provide more than 200 days of training and technical assistance to schools that have been identified as "in need of improvement." The Institute also provided numerous workshops in the region with national and local speakers.

The Grants and Development Office was successful in securing a \$100,000 Early Reading Success grant from the State Department of Education for the University of Hartford Magnet School. Throughout the course of the 2008-2009 school year, this grant enabled the implementation of a wide variety of activities and support that led to unprecedented gains in literacy throughout the entire school. Prior to SY 2008-2009, of all the CREC magnet schools, the University of Hartford Magnet School had the largest achievement gap between Asian/White students and students of color. This gap closed dramatically and led to the school making Adequate Yearly Progress as determined by the 2009 Connecticut Mastery Tests.

Executive Director's Report: 2008-2009 *(continued)*

Before the beginning of the 2008-2009 school year, the Capitol Region Education Council (CREC) was awarded a grant from the State Department of Education's Bureau of Special Education to implement a regional transportation pilot program for special education students from the following districts: East Windsor, Enfield, Windsor, Windsor Locks and Newington.

The pilot program, according to the participating districts, was a success. In all, the districts saved over \$134,000 by the end of the 2008-2009 school year. All ride times were under one hour in duration. District and parent satisfaction were high.

The Grants and Development Office has established a cadre of grant writers who are regularly brokered out to CREC school districts. This year, multiple grants were written for Portland, Enfield, and Hartford.

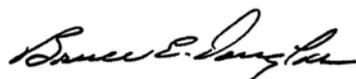
The Division of Technology Services provided professional development to teachers and administrators in more than 40 districts, enabling them to define and develop 21st century skills aligned with the Connecticut Frameworks. Data management services improved school efficiencies and provided greater insight into student performance. Technology Services staff also assisted districts with their completion of their three-year strategic technology plans. The division expanded its services to districts and partner organizations by providing on-demand and full-time outsourced technical expertise at below-market rates; expanding the Microsoft School Agreement, which saved districts more than \$3 million over the past four years; and helping schools run more cost-effectively by offering a comprehensive technology audit service.

The Facilities and Operations division continues to provide services for capital replacement planning. The program provides an assessment of the mechanical, electrical, plumbing, HVAC, roofing, flooring, window, etc. systems in each building. A formal report indicates the condition of each system, the remaining life expectancy and the repair/replacement costs for each item identified. The end product for our districts is a planning/management tool that can be used to systematically plan for capital needs over a five-year period.

School Construction had another productive year and is nearing the completion of two projects: the expansion and renovation of Soundbridge, as well as the construction of the new Lyman Hall High School Vocational-Agricultural Center in Wallingford. In addition, our staff will be assisting Glastonbury with the construction of the new East Hartford-Glastonbury Elementary Magnet School. The department is also deeply involved in helping Bloomfield manage three of their school construction projects – the Carmen Arace Intermediate School and the Metacomet and Laurel Elementary Schools. We continue in our efforts to provide districts with energy conservation programs and will be rolling out a new program that provides new roofing and solar energy to school districts for less than it would cost for the roof alone.

The Division of Magnet Schools served 4,745 students from every member district through its schools and programs. CREC opened three early childhood schools and the Public Safety Academy, a middle-high school for students in grades 6-12. In addition, the Greater Hartford Academy of Math and Science (GHAMAS) expanded to include a full-day program for middle and high school students. Several of the magnet schools were honored for their achievements during the 2008-2009 school year. The Metropolitan Learning Center (MLC) was recognized by the U.S. Department of Education as one of eight successful magnet schools in the country. This school also earned the Global Classroom Award from the Council on Standards for International Educational Travel and was recognized by ConnCAN for the achievement of its African-American students on the Connecticut Mastery Test. MLC and East Hartford-Glastonbury Magnet Schools were both recognized as Magnet Schools of Excellence by Magnet Schools of America.

As NASA Explorer Schools, EHGEMS, Two Rivers, and GHAMAS sent teachers to conduct student-created experiments in zero gravity. In addition to its awards, two magnet schools received recognition for their work with students. The University of Hartford Magnet School was awarded the Early Reading Success Grant by the State of Connecticut. The International Magnet School for Global Citizenship was granted candidacy for International Baccalaureate Primary Years Programme. During 2008-2009, CREC also ran the state's largest Open Choice Program, transporting 1,139 students to 140 schools in 27 districts. It also managed 37 interdistrict programs.



CREC Mission, Vision and Objectives

Mission

To work with boards of education of the Capitol Region to improve the quality of public education for all learners.

To achieve its mission, CREC will:

- Promote cooperation and collaboration with local school districts and other organizations committed to the improved quality of public education.
- Provide cost-effective services to member districts and clients.
- Listen and respond to client needs for the improved quality of public education.
- Provide leadership in the region through the quality of its services and its ability to identify and share quality services of its member districts and other organizations committed to public education.

Vision

Every student can and shall learn at high levels and therefore must have access to all educational resources of the region through the system of public schools served by CREC.

Objectives

- To identify the educational needs of CREC member school systems.
- To bring together resources to help local school districts.
- Solve common problems.
- To stimulate local educational activities and develop new CREC programs which address the student goals of the Connecticut Board of Education.
- To assist local boards of education in providing a continuum of student services and settings which facilitate the education of all children.
- To provide quality direct services to identified students using an array of specialized cooperative, integrated and stand-alone settings.
- To improve the quality of staff in CREC and its member districts for the purpose of improving learner achievement.
- To inform CREC membership, governmental bodies and the community at large about the contribution of CREC to the "Educational Enterprise."
- To achieve continued improvement in the conduct of all CREC internal and external services.

Goal

CREC staff and programs shall work with local school systems to meet their needs and the needs of students.

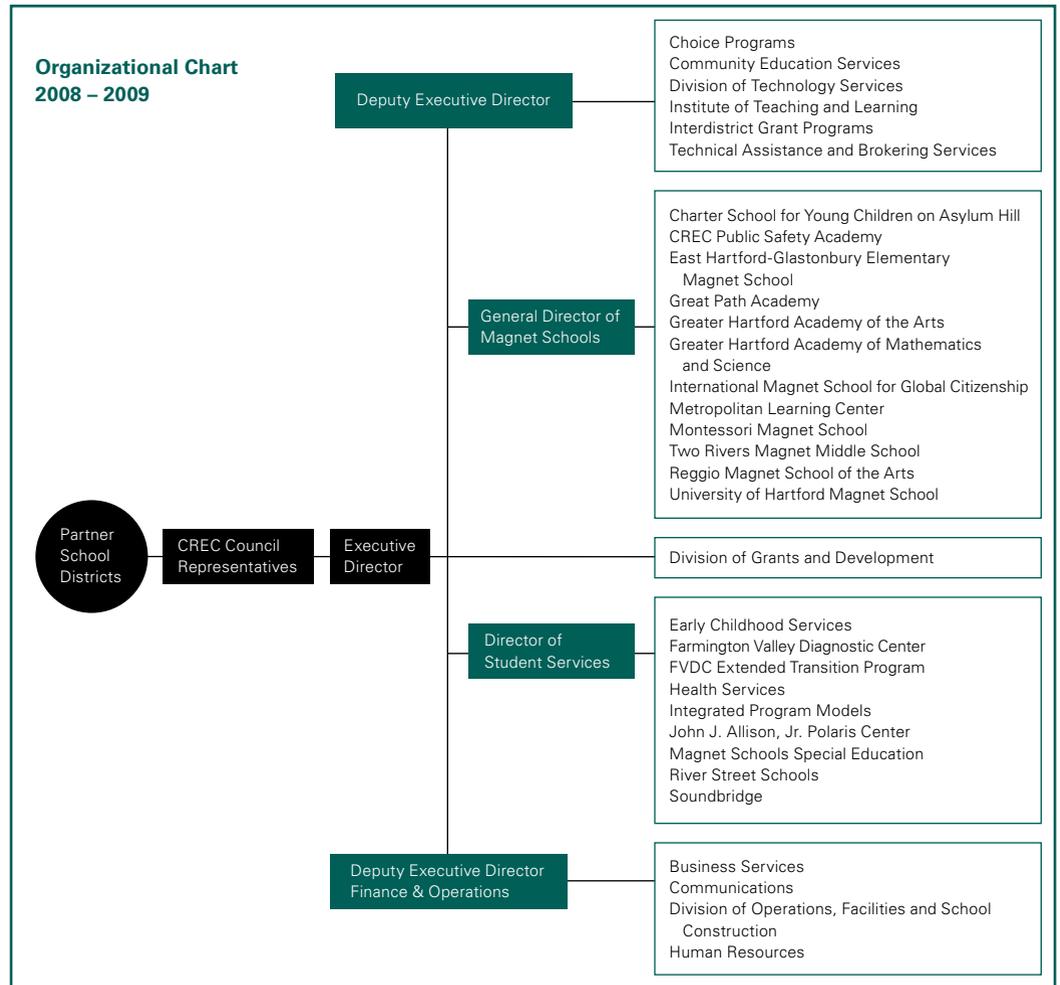
- Each student in the public schools of the Capitol Region will demonstrate learning at ever higher levels.
- Each student in the public schools of the Capitol Region will demonstrate, by the third grade, high levels of literacy.
- Each student in the public schools of the Capitol Region will participate in learning environments that more nearly reflect the diversity of the region's population.

How CREC Assesses Needs and Sets Priorities

CREC has long valued partnership building, listening and probing for understanding, and collaboration as it responds to the needs of its various clients. During 2007-2008, CREC continued to rely on feedback from:

- Advisory Committees that helped set program-specific priorities with direct service programs.
- CREC’s Council, representing Board of Education members from urban, suburban, and rural districts, who meet monthly to discuss problems affecting education in our region and direct CREC to pursue an active role in providing high quality, cost-effective solutions. A Council retreat is held each year to set organizational direction.
- CREC’s Professional Advisory Board, composed of superintendents who offer an administrative perspective of needs assessment.
- State agency needs assessments and planning documents as they reflect the needs of the Capitol Region and Connecticut.
- Strategic Plans of such organizations as the Capitol Region Partnership and its member agencies, the Connecticut State Department of Education comprehensive plans, and school district planning documents and superintendent reports.
- Ongoing meetings held with local staff: superintendents (Hartford Area Superintendents’ Association); curriculum directors (Curriculum Council); special education directors (ConnCASE); personnel directors (Human Resources Council), and monthly meetings with the state education commissioner.
- CREC, as a charter member of the Capitol Region Partnership, meets monthly with other regional service agencies to determine needs and ways those needs can be met through cooperative efforts.

Information from these and other sources is analyzed and synthesized by the CREC Cabinet: the executive director, deputy executive director, assistant executive director for finance and operations, director of student services, general director of magnet schools, managing director of human resources, and director of human resources.



2008 – 2009 Governance

Board of Directors

Berlin – John Richards
Bloomfield – Shirley Thompson, Vice Chair
East Granby – Michaela Rosenberger
Enfield – Joyce Hall
Hartford – Israel Flores
Plainville – Becky Tyrrell
Portland – Brenna Kosicki
Region 10 – Beth Duffy – Chair
Rocky Hill – Charles McMonigle – Sec/Treasurer
Suffield – Lauren Life

Council Representatives

Avon – Dr. Angela Shelton
Berlin – John M. Richards
Bloomfield – Shirley Thompson
Bolton – John Hambrook
Bristol – Christopher C. Wilson
Canton – Lou Daniels
Cromwell – Shirley Banic
East Granby – Michaela Rosenberger
East Hartford – Karen Howe
East Windsor – John Pica-Sneeden
Ellington – William Harford
Enfield – Joyce P. Hall
Farmington – Mary Grace Reed
Glastonbury – Kristi Vitelli
Granby – Cal Heminway
Hartford – David MacDonald
Hartland – Amy Bourque
Manchester – Mary-Jane Pazda
New Britain – Peter Kochol
New Hartford – TBD
Newington – Sharon Braverman
Plainville – Becky Tyrrell
Portland – Brenna Kosicki
Region 10 – Beth Duffy
Rocky Hill – Charles McMonigle
Simsbury – Lydia Tedone
Somers – Joan Formeister
Southington – Jill Notar-Francesco
South Windsor – Sheila Appleton
Suffield – Lauren Life
Vernon – TBD
West Hartford – Terry Schmitt
Wethersfield – Tristan Stanziale
Windsor Locks – Brenda Ives
Windsor – Paul Panos

CREC Administration

Bruce E. Douglas, Ph.D.,
Executive Director

Sarah J. Barzee, Ph.D.,
Assistant Executive Director

Donald P. Walsh,
Deputy Executive Director, Finance & Operations

Denise Gallucci,
General Director, Magnet Schools

Sandy Cruz-Serrano
Director, Operations

Regina Terrell,
Director, Human Resources

Jacqueline L. Wasta,
Director, Student Services

Dwight Blint,
Director, Communications

Andrew Tyskiewicz,
Director, Community Education

Aura Alvarado
Director, Community Relations

Roger LaFleur,
Director, School Construction

Dina Crowl,
Director, Teaching & Learning

George Dowaliby,
Director, Technical Assistance & Brokering Services

Douglas Casey,
Director, Technology Services

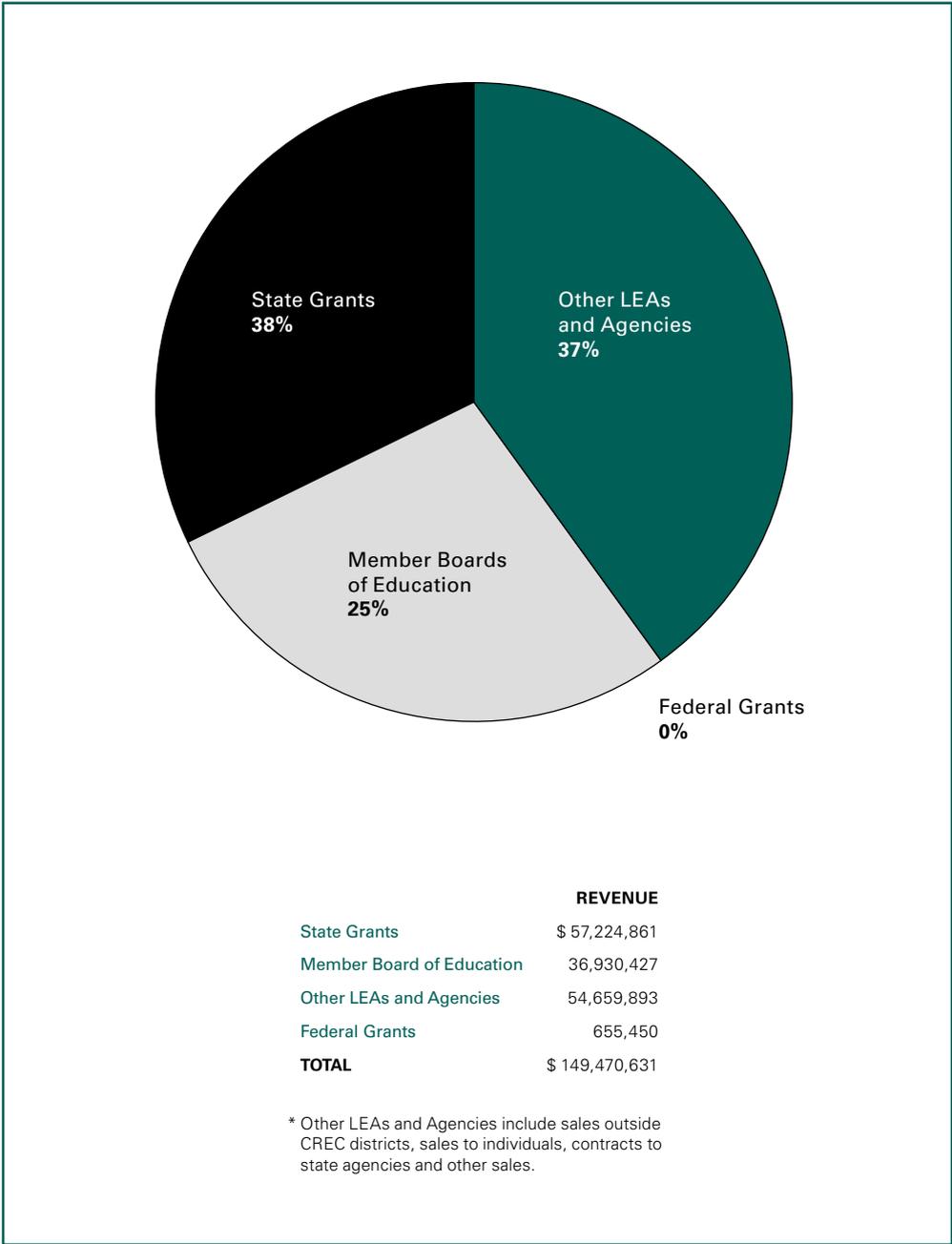
Budget Statement (Fiscal Year Ending June 30, 2009)

PROGRAM	AMOUNT	PROGRAM	AMOUNT
General Fund		Special Revenue Fund (continued)	
Executive Offices	\$ 730,943	Project PACT	\$ 64,600
Business Services	2,992,950	Sheff II Technical Services Agreement	1,703,800
Human Resources	895,365	Teaching American History	666,670
Communication Services	265,494	Special Services Support Team	1,342,950
Student Services	259,278	Connecticut Technical High School System Related Services	662,735
Teaching and Learning Services	122,892	REACT - Regional Educational Assessment Consultation Team	1,616,500
Grants and Development Office	346,095	CT SDE Personnel Development Grants Program	105,299
The Forum	3,600	Title III Consortium	137,080
Interdistrict Grants Office	122,550	CT Technical High Schools Events Management Service	400,000
Minority Teacher Recruiting	180,000	Youth Learning & Employment Program	179,250
Soundbridge	5,030,000	Capitol Region Choice Program	6,363,808
River Street School (RSS)	23,844,900	School-To-Career / Perkins	516,550
Integrated Program Models (IPM)	4,330,275	Supplemental Services	278,100
Farmington Valley Diagnostic Center	1,078,100	Entitlement Grants	711,196
Polaris Center	8,193,400	Connecticut Migratory Children's Program	9,825
Juvenile Detention Center	1,095,815	Employment & Training Services	656,100
Administrative Cost Center	1,105,825	Year Round Suburban Youth	272,050
Coltsville Facility	1,222,500	Parent Aide Program	339,300
Reading Recovery	95,000	Early Education	1,422,700
Technical Assistance & Brokering Services	249,218	Hartford Association for the Education of Young Children (HAEYC)	178,130
Allied Health Career Collaborative	20,000	Early Intervention Birth to Three Services	1,817,900
Learning Corridor Cost Center	4,170,680	Dept. of Corrections - Professional Development & GED Testing	263,000
Special Education Transportation	322,500	Community Education	3,001,950
Montessori Magnet School	3,929,950	Metacomet Ridge Interdistrict Academy	61,136
East Hartford / Glastonbury Magnet School	2,864,947	EQUAL Summer Academy	98,000
Greater Hartford Academy of Math & Science Magnet School	3,958,855	Pupil Partners	100,000
Metropolitan Learning Center Magnet School	9,330,181	Special Revenue Fund sub-total	\$ 24,454,047
Greater Hartford Academy of the Arts (GHAA)	6,612,612	Soundbridge Construction	4,842,150
Center for Creative Youth (CCY)	724,850	Capital Projects Fund sub-total	\$ 4,842,150
University of Hartford Magnet School (UHMS)	6,383,734	Enterprise Fund	
Magnet School Cost Center	4,644,700	Montessori Training Center of New England	\$300,000
CREC's Public Safety Academy	3,708,950	Learning Corridor Theater	133,650
Two Rivers Magnet Middle School	8,785,404	Cooperative Purchasing	22,000
Great Path Academy	2,100,470	Regional Fingerprinting Services	105,000
International Magnet School for Global Citizenship	2,353,600	Communications Sale of Service	9,000
Reggio Magnet School of the Arts	2,511,875	Continuing Education Units (CEU)	10,500
Charter School for Young Children	2,886,125	Beginning Educator Support and Training (BEST)	22,450
General Fund sub-total	\$ 117,473,633	Connecticut Association of School Business Officials (CASBO)	15,000
Special Revenue Fund		Conference Services	207,800
Play Building Residency	\$ 45,000	Educational Technology Provision of Services	463,425
We're Making Connecticut History	135,000	School Improvement Center	1,025,000
CCAT Catalyst: Explorations in Sustainable Energy	55,000	TABS - General Provision of Services	291,000
CREC-Hartford Region-ECSU Future Teachers Network (CHEFT)	36,000	Husky Plan Rollout	40,000
Discovery Center	148,725	Adult Training & Development Network of Connecticut	367,500
CT Youth Forum	90,000	School Facility Services	396,500
SIFT - Summer Institute for Future Teachers	153,000	Enterprise Fund sub-total	\$ 3,408,825
Summer Institute for American Politics	118,500	GRAND TOTAL	\$ 150,178,655
City Slickers	54,000	SUMMARY BY FUND TYPE	
CREC Leadership Academy	108,000	General Fund	\$ 117,473,633
Exploring Diversity Through Aquaculture	108,000	Special Revenue Fund	24,454,047
Summer Institute for Science and Math	114,568	Capital Projects Fund	4,842,150
4-H Center at Auer Farm	18,000	Enterprise Fund	3,408,825
Choice Summer	161,450		
Young Educator's Society	50,000	GRAND TOTAL	\$ 150,178,655
Sister School Academics	100,000		

Projected Budget Statement (Fiscal Year Ending June 30, 2010)

PROGRAM AMOUNT	AMOUNT	PROGRAM	AMOUNT
General Fund		Special Revenue Fund (continued)	
Executive Offices	\$ 690,685	Youth Learning & Employment Program	\$ 465,440
Business Services	3,122,584	Capitol Region Choice Program	6,811,130
Human Resources	926,050	School-To-Career / Perkins	553,750
Communication Services	272,619	Employment & Training Services	757,450
Student Services	259,389	Year Round Suburban Youth	20,000
Teaching and Learning Services	124,487	Parent Aide Program	130,500
Grants and Development Office	365,794	Early Education	1,593,255
The Forum	3,600	Hartford Association for the Education of Young Children (HAEYC)	142,980
Interdistrict Grants Office	126,510	Early Intervention Birth to Three Services	1,866,900
Minority Teacher Recruiting	29,520	Dept. of Corrections - Professional Development & GED Testing	120,000
Soundbridge	5,711,600	Community Education	1,404,850
River Street School (RSS)	25,948,345	Metacomet Ridge Interdistrict Academy	152,550
Integrated Program Models (IPM)	3,532,335	EQUAL Summer Academy	133,853
Lincoln Academy	717,935	Special Revenue Fund sub-total	18,904,308
Farmington Valley Diagnostic Center	1,053,000		
Polaris Center	4,572,100	Soundbridge Construction	2,700,000
Juvenile Detention Center	1,139,850	Capital Projects Fund sub-total	\$ 2,700,000
Administrative Cost Center	939,470		
Coltsville Facility	1,238,145	Enterprise Fund	
Technical Assistance & Brokering Services	201,192	Montessori Training Center of New England	300,000
Allied Health Career Collaborative	20,000	Learning Corridor Theater	136,550
Learning Corridor Cost Center	2,446,550	Cooperative Purchasing	12,000
Special Education Transportation	860,200	Regional Fingerprinting Services	102,150
Montessori Magnet School	4,073,600	Continuing Education Units (CEU)	10,500
East Hartford / Glastonbury Magnet School	3,078,540	Beginning Educator Support and Training (BEST)	22,450
Greater Hartford Academy of Math & Science Magnet School	6,158,100	Connecticut Association of School Business Officials (CASBO)	15,000
Metropolitan Learning Center Magnet School	9,535,100	Conference Services	213,560
Greater Hartford Academy of the Arts (GHAA)	9,214,110	Educational Technology Provision of Services	453,000
Center for Creative Youth (CCY)	732,100	School Improvement Center	926,600
University of Hartford Magnet School (UHMS)	6,145,800	TABS - General Provision of Services	279,000
Magnet School Cost Center	8,250,360	Adult Training & Development Network of Connecticut	273,160
Greater Hartford Public Safety Academy	3,654,774	School Facility Services	570,000
Two Rivers Magnet Middle School	9,018,700	Enterprise Fund sub-total	\$ 3,291,520
Great Path Academy	3,471,240		
International Magnet School for Global Citizenship	2,282,950	GRAND TOTAL	\$ 155,263,621
Reggio Magnet School of the Arts	3,821,140		
CREC's Medical Professions and Teacher Preparation Academy	4,170,079	SUMMARY BY FUND TYPE	
Charter School for Young Children	2,459,240	General Fund	\$ 130,367,793
General Fund sub-total	\$ 130,367,793	Special Revenue Fund	18,904,308
		Capital Projects Fund	2,700,000
Special Revenue Fund		Enterprise Fund	3,291,520
SIFT - Summer Institute for Future Teachers	202,500		
CREC Leadership Academy	108,000	GRAND TOTAL	\$ 155,263,621
Summer Institute for Science and Math	175,500		
Project PACT	64,580		
Teaching American History	666,670		
Special Services Support Team	1,305,400		
Connecticut Technical High School System Related Services	500,000		
REACT - Regional Educational Assessment Consultation Team	1,329,000		
CT Technical High Schools Events Management Service	400,000		

Revenue by Source 2008-2009



Service Matrix 2008-2009

Division of Community Education (continued)

	Region #10	Rocky Hill	Simsbury	Stafford	Stafford	Somers	Southington	South Windsor	Sprague	Suffield	Torrington	Vernon	Voluntown	Waterbury	West Hartford	West Haven	Wethersfield	Winchester	Windham	Windsor	Windsor Locks	CREC's Region	Outside CREC's Region	TOTAL	
Adult Training & Development Network		3				2	3	2				32			25		3				11	8	401	1590	1991
CT Works	2	8	2			4	10	0		7		9			21	0	20			46	24	977	105	1082	
Family Literacy and Development	0	0	0	2	33	0	0	2	1	0	4	2	2	19	4	3	0	4	29	0	0	488		488	
Learning Forever		9					1	9				10			11		4			7	2	146	15	161	
PACT Grant						460																1609		1609	
School to Career	7	10	10			6	4	6		2		7			11	6	6			10	4	242	750	992	
Teaching American History	6											20			12									136	
Transition to Employment	0	0	1			0	3	1		0		0			23	0	7			13	0	412	25	437	
Youth Programs												15					15					427		427	
TOTAL	15	30	13	2	33	472	21	20	1	9	4	95	2	19	107	9	55	4	29	87	38	4593	2485	7323	

Service Matrix 2008-2009

Technical Assistance & Brokering Services

	Avon	Berlin	Bloomfield	Bolton	Bristol	Canton	Cromwell	East Granby	East Hartford	East Windsor	Ellington	Enfield	Farmington	Glastonbury	Granby	Hartford	Hartland	Manchester	New Britain	New Hartford	Newington	Plainville	Portland	Region #10	Rocky Hill	Simsbury	Somers	Southington	South Windsor	Suffield	Vernon	West Hartford	Wethersfield	Windsor	Windsor Locks	TOTAL
Technical Assistance/Consultation	5	5	18	5	10	116	342		40		5	6	5	23	226		86	9	8	13	3	73	151	58				95							1254	
Staff Brokering											1							11	11	8	2	2	1	25	14			45	5	5	15				174	
Professional Development	40	6	35			260	29	25	29	1	491	28	106	106	1	9	200	258	61	106			30	30			260								1946	
Employee Assistance Program													4												31			3							38	
Online Student Learning – VHS and VLA			25	43		12	1									37						35	34	2	28	19		9	1		4			30	283	
Title III (ELL) Consortium and PD																																				

Service Matrix 2008-2009

Institute of Teaching and Learning

	Avon	Berlin	Bloomfield	Bolton	Bristol	Canton	Cromwell	East Granby	East Hartford	East Windsor	Ellington	Enfield	Farmington	Glastonbury	Granby	Hartford	Hartland	Manchester	New Britain	New Hartford	Newington	Plainville	Portland	Region #10	Rocky Hill	Simsbury	Somers	Southington	South Windsor	Suffield	Vernon	West Hartford	Wethersfield	Windsor	Windsor Locks	TOTAL
T&L Professional Dev. Workshops - S	6	16	12	4	9		13		8	14	5	9	8	20	59	46	38	12	15	3	6	6	6	9	27	5	4	19	6	8	18	6	29	26	466	
District Contracts - J		73	90				84			160		255		118	225		15		77	285				35		35		35	50	128		90	85	75	1880	
BEST - D	7	8	14	1	14	4	2	3	26	3	6	15	9	12	8	131	0	49	28	0	3	14	3	4	8	12	3	17	8	14	22	4	24	5	484	
Curriculum Council - S	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	
Language Arts Council - D	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	
Math Council - D	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	
Science Council - D	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●	
Reading Recovery - D	●	●	3					1	1		8	7								5	5	1							1						31	
CALI - J					43			179						629		108																	31		990	
CAC - J		11	17				12			9						14	11	11															16	11	118	

Service Matrix 2008-2009

Technology Services

	Avon	Berlin	Bloomfield	Bolton	Bristol	Canton	Cromwell	East Granby	East Hartford	East Windsor	Ellington	Enfield	Farmington	Glastonbury	Granby	Hartford	Hartland	Manchester	New Britain	New Hartford	Newington	Plainville	Portland	Region #10	Rocky Hill	Simsbury	Somers	Southington	South Windsor	Suffield	Vernon	West Hartford	Wethersfield	Windsor	Windsor Locks	Voc Tech Schools	GREC Schools	Private Schools	TOTAL
PD Times	2	5	2	0	2	1	3	5	8	18	9	1	4	7	0	62	0	85	4	0	28	4	2	0	8	5	2	2	5	11	7	22	8	10	7			12	351
Fee for Services	2		210	250	30		15				15	450			15	450		70							30	50		96		113			10						1341
Grants						16	40				19	110						40									34		39						112				410
GRAND TOTAL	4	5	212	250	32	17	43	20	8	18	9	1	4	7	34	622	195	4	28	4	2	4	2		38	55	2	36	101	11	46	135	8	10	7	10	112	12	2102

Service Matrix 2008-2009

Division of Student Services

	Avon	Berlin	Bloomfield	Bolton	Bristol	Canton	Cromwell	East Granby	East Hartford	East Windsor	Ellington	Enfield	Farmington	Glastonbury	Granby	Hartford	Hartland	Manchester	New Britain	New Hartford	Newington	Plainville	Portland	Region #10	Rocky Hill	Simsbury	Somers	Southington	South Windsor	Suffield	Vernon	West Hartford	Wethersfield	Windsor	Windsor Locks	Out-of-District	TOTAL			
EARLY CHILDHOOD SERVICES																																								
Birth to Three Services	12	14	3		36			7	3	12	8	16	17	3	10	96		11	61		17	9		1	18	33	8	17	16	11	28	38	8	14	3	2		532		
Parent Aide Program									1						77																1							79		
FARMINGTON VALLEY DIAGNOSTIC CTR.	7							2				10			5	1						4		7	6			10	1							1		57		
POLARIS CENTER			1	2					1	1		1	3	2	27	9	7			2									1	2		1	5			5	70			
RIVER STREET SCHOOL																																								
Day Program		3	5	1	5						2	8		5		5		5	2		2						1	3	3	4	1	5	6	4	3	7	2	74	157	
Extended Day Program		1	2								1		1		3												2	1	1	2	3	1	5					13	37	
Special Education Summer School		1	4	1	5				2		4	7	3	3	4		5	2		2						2	3	3	4	1	5	7	2	1	9	4		63	144	
Integrated Program Models (IPM)									7	1	52		1	2			3	16	2	1																		75	174	
Autism Program at Coltsville	1	1	1	1					1	3		2	5	1	2	3	3		2															2				22	54	
SOUNDBRIDGE	1	7	4	1	33	0	1	4	18	10	3	22	25	0	45	0	23	6	0	12	6	11	6	12	2	13	26	36	8	3	0	18	14	4			286	670		

Service Matrix 2008-2009

Division of Choice Programs

	Andover	Ashford	Avon	Berlin	Bloomfield	Bolton	Bridgport	Bristol	Burlington	Canton	Colchester	Columbia	Coventry	Cromwell	CREC	CT Technical High School System	Deep River	Durham	East Granby	East Hampton	East Hartford	East Windsor	Ellington	Enfield	Farmington	Glastonbury	Granby	Hartford	Hartland	Harwinton	Hebron	Jumoke Academy	Litchfield	Manchester	
MAGNET SCHOOLS																																			
CSYCAH					3								1						2	13						2		63				1			1
EHGEMS														136							136					115									
GHAA FD	1	1	1	1	2	2	1	1	1	3	1	1	1						2	4			1	1	1	5		83						5	
GHAA HD	3	7	10	2	1	1	3	1	6	1	5	2	1				1	1	1	7	11	4	6	5	10	16	9	24	1	1	4	4	19		
GHAMAS FD			1				1	1	1			1										1	1	1	2		51								
GHAMAS HD			6	1	9				3					1								4	8	2	12	38		2						17	
GPA	1			2	7								9								23					15	1	59						22	
IMS			1					1											1	8	1		1	1	1	13		61		2			5		
MLC					138														1	4	42	1	42	1	42		222							1	
MIMS	3	1	2	2	17			2				2									27	1	1			1	168							8	
PSA						1							1								5	5	1	17		1	62							5	
RMS			22	1				3	1	4										4					11		59								
TRMMS					3			2												133				2	67		161								131
UHMS			24		16				1											9			1	25		205									
TOTALS	8	1	62	17	190	11	0	13	3	16	4	2	18	6		1	1	2	12	377	54	14	70	56	239	22	1250	1	1	9	4	4	214		
OTHER INITIATIVES																																			
Capitol Region Choice Program			48	78	0	22		20		37				45							0	38	18	75	92	46	76	1					0		
Minority Teacher Recruitment			●	●	●	●	●	●							●	●					●				●	●	●	●	●			●	●	●	

Service Matrix 2008-2009

Division of Choice Programs (continued)

	Manfield	Marlborough	Meriden	Middlebury	Middlefield	Middletown	New Britain	New Fairfield	New Hartford	Newington	Plainville	Portland	Regional District #10	Rocky Hill	Simsbury	Somers	Southington	South Windsor	Stafford	Suffield	Tolland	Torrington	Vernon	Wallingford	West Hartford	Wethersfield	Winchester	Windham	Windsor Locks	Wolcott	Woodstock	TOTAL			
MAGNET SCHOOLS																																			
CSYCHAH			1			1	1			3					1	2	1								28	1						11			136
EHGEMS																																		251	
GHAA FD	1	1	1	1	1	1	6	1			1		1	1	3	1	3	2			2				4	3	4							148	
GHAA HD	2	5	8	2	5	5	5		1	9	1	3	21	21	22		3	3		5	3	6	10	1	23	17	6	1	13	4			349		
GHAMAS FD					1				2	2	3						12		1	11	1			7	3	12							77		
GHAMAS HD	1					14	4		10	1	1	24	24	1	8		6	1		11	7	2		3	12							210			
GPA						4	4		3	3					1				6	1			2										165		
IMS						1	1		4	4	2	2	4	4				5	5			5	5	5	5	4							126		
MLC							6								1			1		1					8	2					150	64		684	
MMS					3	11	1	1	2	2	3		7	7	1		2	1	1		4	4		4	11	12			32				332		
PSA																		3					2			1							106		
RMS						3	3	3	1	1					17		3	1						15	3	3			1	1	1		154		
TRMMS			1			6	6						1	1			1	83								1					1		593		
UHMS	2					7	7		1	1					25									56	33								412		
TOTALS	5	8	10	1	3	11	64	5	1	35	6	9	58	58	79	3	22	105	2	18	17	7	24	1	160	90	10	1	224	70	1	1	3743		
OTHER INITIATIVES																																			
Capitol Region Choice Program							0	0	0	54	47	0	6	25	93	24	10	72		25		31			89	31			9	35					
Minority Teacher Recruitment																																			

Regional Collaboration

CREC is grateful for the involvement of the following organizations in supporting the work of CREC during 2008-2009:

Legislative:

Connecticut General Assembly

Funding Agencies:

Aetna Foundation, Inc.
American Savings Bank
American Savings Foundation
AT&T Foundation
The Josef and Anni Albers Foundation
Anthem Blue Cross
Dory Arnold Foundation
The Asia Society of New York
Asylum Hill Congregational Church
The Auerbach Foundation
Autism Speaks
The Barnes Foundation
Bezo Foundation
J. Walton Bissell Foundation
Bob's Furniture Store
Bob's Stores
Boston Foundation
Carl Perkins Grant Program
Capitol Region Workforce Development Board
Center for Creative Youth Parent's Fund
Citigroup Foundation, Inc.
Community Renewal Team
Connecticut Commission on Culture and Tourism
Connecticut Health Foundation
Connecticut Natural Gas
Connecticut State Department of Education
Conner – Strong
Cruz Construction
CT Center for School Change
CT Commission on the Arts
CT Humanities Council
CVS Foundation
Dexter Corporation
Diversified Investment Advisors
John W. Dorr Foundation
The Ensworth Charitable Foundation
Episcopal Diocese of CT
Ericsson Foundation
Fairfield County Community Foundation
Fisher Foundation, Inc.
Freeman Foundation
Fuller Charitable Trust
Goldman Sachs Foundation
The William Caspar Graustein Memorial Foundation
Greater Hartford Arts Council
Greater Hartford Jaycees Foundation
Ellen Jeanne Goldfarb Memorial Fund
Hartford Courant Foundation, Inc.
The Hartford Foundation for Public Giving
The Hartford Insurance Group Foundation
Hewlett-Packard Foundation
The Jon B. Higgins Scholarship in Jazz
Bruce and Kathryn Kasanoff Fund
The Kellogg Foundation
Konica Minolta
The Knox Foundation
The Kreidler Foundation
The David T. Langrock Foundation
Loctite Foundation
Samuel Leonard Joseph Memorial Trust
George A. and Grace L. Long Foundation
John Lord Company
MassMutual Foundation
Maus Wright Trust
Mayo Crowe, LLC
Mayor Mike Foundation for Kids
K and H McLane Charitable Trust

McLane Trust
MetroHartford Chamber of Commerce
Mill River Foundation
Murphy Security
The Musical Club of Hartford, Inc. - Evelyn Bonar
The Napier Foundation
NASA
National Insurance Services
National Science Foundation
New Alliance Foundation
New Britain Foundation for Public Giving
New Britain Housing Authority
New Dimension Christian Center
Northeast Utilities Foundation
The Olga Sipolin Children's Fund
OR&L
Phoenix Foundation
Phillips Medical Systems
Pitney Bowes Corporation
Pratt & Whitney
Riverfront Recapture
The Edward C and Ann T Roberts Foundation
Roberts Foundation
Charles Nelson Robinson Fund
Rotary Club of Hartford
Savings Bank of Manchester Foundation
School and Science Technology Resources
Shipman and Goodwin
Singer Memorial Scholarship
Specialty Transportation
Stop & Shop Corporation
Storrs Scholarship Fund
Surdna Foundation
Toshiba Foundation
Tow Family Foundation
Travelers Foundation
Tunxis Community College
UConn Foundation, Inc.
U.S. Department of Education
Vance Foundation
Verizon Foundation
Arthur Vining Foundation
Wachovia Foundation
Waterbury Foundation
World Wide Missions
A and L Maus Wright Charitable Trust

Business:

ALSTOM Power
Bank of America
CIGNA
CISCO
CT Business & Industry Assn. (CBIA)
Educational Resources
Hamilton Sundstrand
Hartford Life
Hewlett-Packard/Flo Tech
IBM
Imagineers
JDS Uniphase
Lucent Technologies
PCC Technology
McLaughlin & Associates
Microsoft
Mohegan Sun
Northeast Utilities/CL&P
OR&L
Pratt & Whitney
Premiere Maintenance
Radio Station 93.7 FM
Toshiba

United Technologies
USA Hauling and Recycling
Virtual High School
Webster Bank
Woodland Movers

Labor:

CT Business & Industry Association
CT Education Association
CT Federation of Teachers
New England Health Care Employees
Union Local 1199

Arts/Cultural Organizations:

Bushnell
Cape Verde Performing Arts Institute
Charter Oak Cultural Center
Greater Hartford Arts Council
Hartford Neighborhood Studios
The Hartford Stage
Hill-Stead Museum
Sunken Garden Poetry Festival
Trinity College Austin Arts Center
Wadsworth Atheneum

Community/Human Service/ Education Organizations:

Accent, Inc.
Alexander Graham Bell Assn.
American Red Cross
American School for the Deaf
Birth to Three Family Service Coordination Centers
The Boys and Girls Club of Greater Hartford
Casey Family Services
The Center for Children's Advocacy
Center for Advanced Technology
Child Health and Development Institute of Connecticut
Children's Center, Hamden
Church of the Good Shepherd
Community Solutions
The Connecticut Historical Society
The Connecticut Youth Forum
Co-Opportunity, Inc./Youthbuild
CT Public Television (CPTV)
CT Audubon Society
CT Charts a Course
CT Distance Learning Assn.
CT Migrant Health Network
CT Science Center
Drugs Don't Work
Early Childhood Training & Resource Academy
East Hartford YWCA
Educational Resource Collaborative of NCC
Equistrides
Even Start
Family Resource Centers
Fidelco
Foodshare
Greater Hartford Literacy Coalition
HARC Steppingstones
Hartford Area Child Care Collaborative
Hartford Public Library
Head Start
Interval House
Klingberg Family Center
Learning Corridor Corporation
Literacy Volunteers of America
Mental Health Assn. of CT
National and CT Puerto Rican Forums
New Britain Family Resource Center
New Britain School Readiness Program

Regional Collaboration *(continued)*

New Britain YWCA
New York League for the Hard of Hearing
North American Family Institute
Oak Hill School for the Blind
One-Stop Career Centers
Padres Abriendo Puertas (Parents Opening Doors)
Parent Aide Coalition
Parents As Teachers
Poverty and Race Research Action Council
Project Interact, Inc.
Salvation Army
Spanish Speaking Center
The Bridge
The Science Museum of CT
Trust House
UConn's Auerbach Farm Agricultural Educational Center
Urban League
Village for Families & Children
Workforce Development Bds. of CT

Hospitals/Healthcare:

Burgdorf Clinic
Community Health Services
Center for Multicultural Psychological Services
Children's Home of Cromwell
CT Children's Medical Center
CT Institute for the Blind/Oak Hill
Greater Hartford Easter Seal Rehab Center
Hartford Behavioral Health Council
Hartford Community Healthcare
Hartford Hospital
Hartford VNA
Hispanic Health Council
Hospital for Special Care
Institute of Living
Lenox Hill Hospital, NY
Manchester Memorial Hospital
Manhattan Eye & Ear Hospital, NY
Natchaug Hospital
New Britain General Hospital
New Britain Systems of Care
New England Home Care
St. Francis/Mt. Sinai Hospital
UConn Health Center
UConn Speech & Hearing Clinic
Wheeler Clinic
Workers Comp. Rehab
Yale New Haven Hospital

State Agencies:

The Connecticut Department of Public Safety
The Connecticut Department of Emergency Planning
and Homeland Security
CT Board of Education & Services for the Blind
CT Bureau of Rehabilitation Services
CT Commission on the Arts
CT Commission on Children
CT Commission on Deaf and Hearing Impaired
CT Cooperative Extension
CT Departments of:
• Children & Families
• Corrections
• Education
• Environmental Protection
• Labor
• Mental Retardation
• Public Health & Addiction Services
• Social Services
CT Husky Health Care
CT Vocational Technical Schools
Governor's Coalition for Young Children

Higher Education:

State Board of Higher Education
Bureau of Voc-Tech Schools
CT State University System:
• Central CT State University
• Eastern CT State University
Community Technical Colleges:
• Asnuntuck
• Capital
• Charter Oak College
• Manchester
• Tunxis
The Education Alliance at Brown University
Goodwin College
Harvard University
The Massachusetts Institute for Technology
Neag School of Education
Quinnipiac University
Sacred Heart University
St. Joseph College
Trinity College
UConn School of Law
University of Connecticut
University of Hartford/Hartford College for Women
Wesleyan University
Yale University

Professional Associations:

Accreditation Facilitation Project
American Assn. of Adult & Continuing Education
American Assn. of School Administrators
American Society of Training & Development
Commission on Adult Basic Education
CT Academy of Educational Leaders
CT Assn. of Adult & Continuing Education
CT Assn. of Boards of Education (CABE)
CT Assn. for Children With Learning Disabilities
CT Assn. for the Education of Young Children
CT Child Care Training Academy
CT Assn. of Public School Superintendents
CT Assn. of School Business Officials
CT Assn. of School Personnel Administrators
CT Assn. of Secondary Schools
CT Council of Administrators of Special Education
CT Principals' Academy
CT Quality Council
CT School Public Relations Assn.
Hartford Area Superintendents Assn.
International Assn. of Psychosocial Rehab Services
National and CT Assns. for the Education of Young
Children (NAEYC and CAEYC)
Northeast Educational Research Assn.
Special Education Resource Center

Regional Agencies:

Capitol Region Partnership:
• Capital Workforce Partners
• Capitol Region Council of Governments
• Greater Hartford Arts Council
• Greater Hartford Transit District
• Hartford Consortium for Higher Education
• Hartford Foundation for Public Giving
• Metropolitan District Commission
• MetroHartford Regional Economic Alliance
• United Way of the Capital Area
Capital Area Substance Abuse Council
Catholic Family Services
CT Puerto Rican Forum
East Hartford Fire Department
East Hartford Police Department
Greater Hartford Legal Aid

Hartford Area Child Care Collaborative
Infoline & Birth-to-Three Infoline
Leadership Greater Hartford
Manchester Fire Department
Manchester Police Department
New England Regional Literacy Resource Center
Regional Laboratory for Educational
Improvement of the Northeast & Islands
Riverfront Recapture
SINA (Southend Institutions Neighborhood Alliance)
West Hartford Fire Department
West Hartford Police Department

Hartford Agencies /Organizations:

City of Hartford
Coalition to Strengthen Sheldon/Charter Oak
Neighborhood (CSS/CON)
Community Renewal Team
CT Works One Stop Career Center
Hartford Fire Department
Hartford Multicultural Center
Hartford Police Department
Hartford Youth Peace Initiative
NINA

Federal Agencies:

Environmental Protection Agency
U.S. Dept. of Education
U.S. Dept. of Housing & Urban Development
U.S. Dept. of Labor
National Aeronautics & Space Administration

Regional Service Centers:

CREC is one of six Regional Educational Service Centers (RESCs) in Connecticut. Membership in one RESC enables a district to access the programs and services from other RESCs if those services are not available within their region. CREC works with Area Cooperative Educational Services; Cooperative Educational Services; EASTCONN; LEARN, and Education Connection to provide services to virtually every public school district in Connecticut.

Individual Donors:

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Jim and Ellen Condren
Joseph Distefano
Rabbi and Mrs. Jeffrey Glickman
Robert Goldfarb
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Mabel Hoffman
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Keith Merritt
John Monteiro
Agnes and Bill Peelle

When districts connect great things happen



CREC Central Offices
111 Charter Oak Avenue
Hartford, Connecticut 06106
(860) 247-CREC/2732
Fax (860) 246-3304
Visit us at: www.crec.org