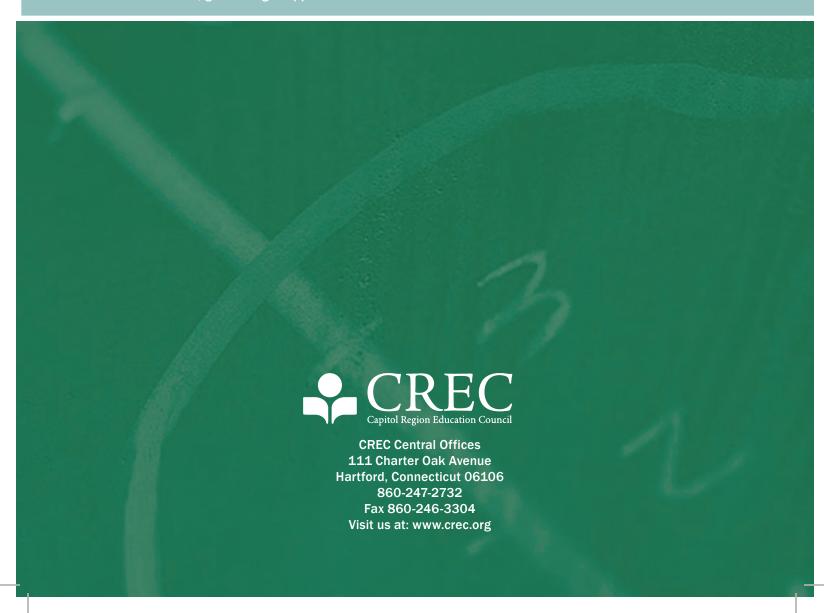


When districts connect, great things happen.









### Making Connections CREC Annual Report 2010-2011











Dr. Bruce E. Douglas

### **Executive Director's Report: 2010-2011**

The Capitol Region Education Council closed fiscal year 2011 with continued growth and success. CREC's year ended with a total operating budget of approximately \$194 million. We employed more than 1,900 people and offered our districts more than 150 programs and services. While expanding programs and services to our clients, CREC comitted to reducing the leadership portion of our budget by half a percentage. In 2010-2011, our total leadership budget was contained to 3% of our operating budget, half of the 6% approved for the fiscal year. CREC schools achieved unmatched student achievement scores, including significantly narrowing and in some cases closing the abhorrent and persistent achievement gaps, while meeting and exceeding state averages.

During fiscal year 2011, CREC's divisions and employees continued to focus on providing districts with valuable and timely services and new educational opportunities. Examples of our work:

Our Division of Student Services initiated several new programs this year, including the John J. Allison Polaris Center expanding the service of Lincoln Academy to serve students from 11 districts. They also developed the Academy for Therapeutic Learning and Success (ATLAS) for students with significant psychiatric issues that impact their success in school. A new transitional vocational program offers the opportunity for 50% of students to participate in service learning activities in over a dozen area businesses. The Juvenile Detention Center (JDC) developed a partnership with Young Studios, a local animation and film production company, to provide art workshops to students. The JDC also expanded their transition services to youth who have been released from the center. The Farmington Valley Diagnostic Center's expanded summer program now includes students with a wide variety of challenges. They also established connections with local businesses to develop credit bearing internships for students. River Street School's (RSS) Outreach Program provided consultative services to over 460 students throughout the state, and they are currently employing 28 staff who have earned a Board Certified Behavior Analyst (BCBA) credential. Soundbridge expanded their arts and music programs resulting in national CVS Caremark award for the 4th year in a row. As part of the creative arts program, they developed a summer program that focused on language and literacy and included the production of a play designed by the No Limits Theater. The Division of Student Services received a grant from the State Department of Bureau of Rehabilitation Services (BRS) to hire a Transition Resource Counselor to work with districts and families to prepare students for access to competitive employment, adult service agencies or community resources upon graduation.

The Division of Magnet Schools served 5,200 students from seventy school districts throughout the state of Connecticut, a 24% growth in students from 2010. Our students' accomplishments were truly impressive. CREC students continue to excel with new opportunities each year including international travel, community partnerships, international peer-to-peer interactions and national academic competitions. CREC Magnet Schools also achieved unprecedented student achievement results in 2010, as measured by the Connecticut Mastery Test (CMT) and the Connecticut Academic Performance Test (CAPT). We were especially proud of student results this year, as we have successfully eliminated the achievement gap at the elementary level. The CREC team continues to successfully inculcate students from across Connecticut to forward the Sheff mission.

The Hartford Region Open Choice program continued to bring Hartford students to the suburbs and suburban students to the city. The Program served 1,314 students, attending 135 schools, in 29 districts. The program continues to create new outreach opportunities specifically focusing on Latino families in Hartford. During the 2010-2011 outreach year, the program connected with families at more than 65 community events. Students in the program are able to stay in their assigned district through high school graduation and are offered the opportunity to participate in all activities at their schools. Support specialists, as their advocates, help them navigate their options and facilitate transportation. Participating districts worked closely with the support specialists to help ensure a successful transition and a positive and enriching educational experience for students. Middle and high school students are able to take advantage of the Student Support Center, where tutors and mentors are available after school; they are offered snacks and assistance with homework and life skills challenges. They are also encouraged to participate in the Open Choice Summer Program, offering exposure to science, math and language arts curriculum that might be otherwise unavailable.

**The Division of Community Education** co-coordinated a regional Adult Literacy Initiative funded by the Hartford Foundation for Public Giving. This initiative brings school districts, CREC, community-based organizations, libraries, and state agencies together to develop best practices and coordinate regional services for adult learners. The Division further developed as the new statewide entity to provide training and technical assistance to recipients of federal after school program funding and to implementers of the new Teen Parent programs. Intensive program reviews, technical assistance and training were provided to a wide array of agencies. Our programs provided professional development to more than 5,000 individuals in adult education, career and technical education, US History, family literacy, parental involvement and workforce development. Maryanne Pascone, one of CREC's 2011 Managers of the Year is a member of The Division of Community Education.

### **Regional Collaboration**

CREC is grateful for the involvement of the following organizations in supporting our work during 2010 - 2011.

### **Funding Agencies:**

ACES Foundation, Advanced Corporation Networking, Aetna Foundation, After School Arts Program, AG Bell Association for the Deaf, CT, Albanian American Cultural & Islamic Center. American Eagle Credit Union, Anthem Blue Cross Blue Shield of CT, Architecture Interior Design Arthur and Elizabeth Godbout Foundation, Association for Computing Machinery, B&W Paving, Baldwin Insurance Agency, Bank of America, Battell Arts Foundation, Berkin Manufacturing - Rogow Greenburg Foundation Inc., Big Y Stores, BVH Integrated Services. Canaan School District, CB Richard Ellis Corporation, Clear Channel Radio, Comfort Systems Corporation, Community Foundation of Waterbury, Comprehensive Orthodontic Care, Connecticut Funeral Directors Association, Connecticut Tigers, Conner Strong, Consulting Engineering Services, Cowles Research Group Cricksoft, CT Associate for Health and Physical Education, CVS Caremark Trust, David Langrock Foundation, DHL Corporate Express Diversified, Don Johnston Corporation, Donors Choose, Dreams & Visions Travel, LLC, Dura-Flex Corporation, Dutch Point Credit Union, Easter Seals, Ekrem Bardha Foundation, Elaines Restaurant, Equi Power Resources Corporation, FIP Construction, First Student, Frian Associates, Fusco Corporation, Gerber Scientific International, Grason-Stadler, Grumman Hill Montessori Association, Harold and Rebecca. Gross Foundation, Guardian Jet, LLC, Hal-Hen Corporation, Hartford Foundation for Public Giving, Hartford Hospital, Hartford Stamp Works-Crystal Rock, Haskell Office Corporation, Hear Hear Hartford Chapter, Hearing Loss Association of America, Hearing Improvement Center, LLC. Henkel Corporation, Hewlett Packard, Insalco Corporation, J. Walton Bissell Foundation. Kaman Corporation, Kell-Strom Tool Company, LLC, Kelly Financial Group, LLC, Konica Minolta Business Solutions, Kurzweil Educational Systems, LC Aviaries, LLC, Lindley Acquisition Corporation, Lux. Bond and Green, Majer Design Group, May, Bonee & Walsh, Mayo Crowe LLC, Mohegan Sun, Metcalfe's Custom Framing, National Insurance, NCNN, New Alliance Foundation, New King Corporation, Newfield Construction, Newman's Own Foundation OR&L, Perkins Eastman Architects, Pitney Bowes Premier Literacy, Premier Maintenance. Promethean World, Raisin in the Sun, Read & Write Gold, Reliance Communication Robert Lord Company, Saint Francis Hospital and Medical Center, Salon Serenity, School Messenger, Schwab Charitable Fund, Shipman & Goodwin, Sikorsky Aircraft, SIMS Metal Management SIMS Metal Management Aerospace, Southwest Airlines, St. George Albanian Orthodox Church, The Boston Foundation, The Boston Red Sox, The Chas C. Hart Seed Company, The Courant Community Fund, The Ensign Bickford Foundation, The Fund for Greater Hartford. The Gross Foundation. The Knox Foundation. The Kreitler Family Foundation, The New York Yankees, The S/L/A/M Collaborative, The Tow Foundation Inc., Thurston Food Corporation, United Technologies Corporation, United Way, Valley Communications Corporation, Verizon Foundation, Village Pizza, Virtual High School, Waterbury Arts Magnet School, Wells Fargo, Whitsons Food Services Corporation, Whitsons School Nutrition Corporation, William Berloni Theatrical Animals, William Randolph Hearst Foundation, Wingsite Displays, Workers Compensation Trust, XL Center, Z Rink Sports Foundation

### **Individual Donors:**

Judith and John Allison, Albin Anderson, David M. Bachman, Scott and Sandra Baclaswski, Sarah Barzee, Shari Belanger, Marcel and Martha Bernier, David and Marla Bodznic, Tracy Brainard Christine and James Brang, Philip Brazauski, Suzette Brown, Sandra and Daniel Butler, Robinson Charles, Bradford and Ann Chase, Barry and Joanne Chasen, Doris Chouinard, Jill Coleman and Peter Cirincione, Tomas Clary, Kevin and Josephine Comerford, Dennis Himes and Laura Cook, Mary and Charles Coursey, Mary Crary, Armida Crowley, Karen and Dennis Curley, Maria DaCosta, Bob Dean, Thomas Deroy, Michael and Marguerite Devlin, George Diffin, Joseph DiStefano, Brian and Carol Dube, Mr and Mrs Fahey, Maylinda and Randolf Ebora, Jeanette Estrada, Francis and Charlene Fasanelli, Charles Fenton, Cheryl K. Ferris, Carl and Carol Ficks, Joan Flagg, Elizabeth and Scott Friedmann, Sam Fuller, Steven Futernick, Sturgeon Galbraith, Roberta Garceau, Patrick and Deborah Gaskell, Brian and Betsy Gauthier, Aaron and Sandra Gersten, Barbara and James Giroux, Robert/Francine/William Goldfarb, Blanche Goldenberg, Kelly Gray, Arnold Greenberg, Barbara Pfister and Ira Greenbaum, Jodi Greenspan, Michael and Gladys Grip, Nathan and Mary Hale, J. Callender and Susan Heminway, Claudette and Charles Hickey, Denis F. Hickey and Joan Hickey, Hank and Ellen Hoffman, Rita Holby, Patricia Huddleston, Margaret Raymond and Elizabeth Hurd, Elizabeth and Marek Izydorczak, Anne Jackson, Kathyrn Johnson, Steven Joseph, John and Denise Kana Jodi Keane, Carol Kerkin, Giovannina Koch, Anthony Krausen, Tony and Susan Krausen, Mary Kupec, Eileen Curley and Thomas Landers. Joann Larson, Sharon and Michael Leaska. Henry and Maureen LeBlanc, Martin and Nance Liebgott, Debbie and Robert Lincavicks, Michelle Lombardo, Vivian Rivera and Javier Lopez, Margaret MacDonald, Steven and Laura Magora, John and Susan Mann, Sean and Lynda Markel. Maria Mortali and Philip Markovich, Joan Marks, Jennifer Martinez, Sandra Matteson, Robert and Gail Maxwell, Barbara McKernin, Daniel McLaughlin, David and Julie McLean, Robert McNabb, Kenneth and Elizabeth Merz, Carol Morrill, Robert Nattrass, Laurie Neal, Johanna Needham, Rosemary Nichols, Harriet Noves, Miguel Pabon, Gabriell Paese, Francine Pappas, Nancy and Theodore Pappas, Rhea Paul, Coleen and Martin Pazzani, Jill Perry, Ann Pettengill, John and Jody Pullan, Steven and Susan Raye, Margaret Raymond, Mr and Mrs Clark Rees, Deb Richards, James Condren and Ellen Robinson, Brian Rocheleau, John and Caroline Rohrback, Garth and Christina Ross, Jill and Carmine Sarno, Anne Sherrerd Scanlon, Cathy and Norm Schmitt, Jonathan Seymour, Dan Shainis, Tricia Silva, Andrea Silvers, Briana Small, David Polstein and Emily Stavis, Milisha Stevens, Julian and Susan Stoppelman, Donna and Samuel Stout, Steven and Joanne Stranieri, Sally and Allan Taylor, Martha Flanders and Thomas Taylor, Anne Goldstein and Philip Tegeler, Marcel Thibodeau, Lisa and Dwayne Thomas, Wayne Thomas, Michael and Linda Tomasso, Patricia Topper, Linda Tudan, Elaine Turnbull, Douglas and Geraldine Turner, Robert and Donna Vaslet, Andrea and Samuel Walker, Martin and Karen Wand, Robert and Mary White, Charles and Anita

Wilson, Michele Zukowski

### **State Agencies:**

CT Assistive Technology Project

CT Board of Education and Services for the Blind

CT Bureau of Rehabilitation Services

CT Commission on the Arts CT Commission on Children

CT Commission on Deaf and Hearing Impaired

CT Cooperative Extension

CT Departments of:

- Children and Families
- Corrections
- · Economic and Community Development
- Education
- · Environmental Protection
- · Justice and Sheriff Labor
- Mental Retardation
- · Public Health and Addiction Services · Social Services

CT Development Authority CT Health and Educational Facilities Authority

CT Husky Health Care

CT Vocational Technical Schools

Governor's Coalition for Young Children

### **Higher Education:**

State Board of Higher Education Bureau of Voc-Tech Schools CT State University System: Central Connecticut State University Eastern Connecticut State University Community Technical Colleges: Asnuntuck Community College Capital Community College Charter Oak College Manchester Community College Tunxis Community College Quinnipiac University Sacred Heart University Saint Joseph College Trinity College

University of Connecticut University of Hartford Wesleyan University

### **Professional Associations:** Accreditation Facilitation Project

After School Network Alliance American Association of School Administrators American Society of Training and Development Commission on Adult Basic Education

CT Academy of Educational Leaders

CT Association of Adult and Continuing Education CT Association of Boards of Education (CABE)

CT Association for Children With Learning Disabilities

CT Association for the Education of Young Children

CT Child Care Training Academy

CT Association of Public School Superintendents CT Association of School Business Officials

CT Association of School Personnel Administrators

CT Association of Secondary Schools

CT Council of Administrators of Special Education

CT Principals' Academy

CT Quality Council

CT School Public Relations Association Hartford Area Superintendents Association International Association of Psychosocial Rehab Services

National Coalition for Literacy National and CT Associations for the Education of Young Children (NAEYC and CAEYC) National Out of School Time Association New England Parent Information Education Northeast Educational Research Association Raising Readers Beginning with Books

Special Education Resource Center

### Legislative:

Connecticut General Assembly

### **Regional Agencies:**

Capitol Region Partnership:

- Capital Region Workforce Development Board
- · Capitol Region Council of Governments
- Greater Hartford Arts Council
- · Greater Hartford Transit District
- · Hartford Consortium for Higher Education
- · Hartford Foundation for Public Giving
- Metropolitan District Commission
- MetroHartford Regional Economic Alliance
- . United Way of the Capital Area

Capital Area Substance Abuse Council Catholic Family Services

Connecticut Association of Schools (CAS) CT Association of Supervision and Curriculum

Development (CASCD)

Connecticut Historical Society

Connecticut Puerto Rican Forum

Co-Opportunity, Inc.

Greater Hartford Legal Aid

Hartford Area Child Care Collaborative

Hartford Agencies/Organization

Infoline and Birth-to-Three Infoline

Leadership Greater Hartford

New England Assistive Technology (NEAT)

New England Regional Literacy Resource Center

Regional Laboratory for Educational Improvement of the Northeast and Islands Riverfront Recapture

SINA (Southend Institutions Neighborhood

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### **Hartford Agencies/Organizations:**

City of Hartford

Coalition to Strengthen Sheldon/Charter Oak Neighborhood (CSS/CON)

Community Renewal Team

Hartford Multicultural Center

Hartford Youth Peace Initiative

Saint Francis Hospital and Medical Center

### **Federal Agencies:**

**Environmental Protection Agency** U.S. Dept. of Education

U.S. Dept. of Housing & Urban Development National Aeronautics & Space Administration

### **Regional Service Centers:**

CREC is one of six Regional Educational Service Centers (RESCs) in Connecticut, Membershin in one RESC enables a district to access the programs and services from other RESCs if those services are not available within their region. CREC works with Area Cooperative Educational Services (ACES), Cooperative Educational Services (CES), EASTCONN, LEARN and Education Connection to provide services to virtually every public school district in Connecticut.

### Service Matrix 2010-2011 Division of Choice Programs

Meriden Marlborough Mansfield Manchester

Litchfield

Hebron Harwinton Hartford

> Maddam Granby

Glastonbury

Farmington

Tast Windsor East Hartford

East Hampton mabbaH taa3 East Granby Durham Cromwell Coventry Columbia Colchester Chester Cheshire Canton

> Burlington **Bristol**

Bolton Bloomfield

> Berlin novA broideA **Andover**

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Enfield Ellington

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Minority Teacher Recruitment Program

The Division of Technical Assistance & Brokering Services (TABS) assisted more than 55 schools, districts and educational organizations across Connecticut during the 2010-2011 year, including providing facilitation of district level meetings, school-based professional development, technical assistance, and brokered staff to clients. The fourth cohort of students successfully completed the Alternate Route to Certification (AARC) for Special Education (totaling over 100 students over the four years). TABS also delivered "train the trainer" COMPASS paraprofessional training to more than 10 districts, and provided Positive Behavior Intervention Supports (PBIS) training and technical assistance to eleven districts and over 77 staff. This year, the Assistive Technology Consortium, designed to build district capacity for assistive technology, grew to include eight member districts. The program provided 32 staff with professional development, technical assistance, and access to the lending library. The number of special education program reviews conducted by TABS increased to five, and the brokered services division served many more CREC school districts, private educational facilities, and Connecticut state agencies (40).

**The Facilities and Operations division** continues to offer services for capital replacement planning. The assessment provides a review of the mechanical, electrical, plumbing, HVAC, roofing, flooring, window, etc. systems in each building. A formal report indicates the condition of each system, the remaining life expectancy and the repair/replacement costs for the item identified. The end product for our districts is a planning/management tool that can be used to systematically plan for capital needs over a five-year period.

**The Division of School Construction** had a successful year, including managing more projects and offering an expanded staff. We are currently serving as the Program Manager for seven Sheff Magnet Schools: Reggio Magnet, International Magnet, Public Safety Academy, Medical Professions and Teacher Preparation, Aerospace Academy, Museum Academy, and Discovery Academy. We continued to support the temporary facilities housing these school programs, including delivering expansion sites in time for the beginning of the school year. As the Project Managers or Owner's Representative, we continued to ensure the successful delivery of the following projects: the CT River Academy, Academy for Advanced Design, and Early Childhood Magnet at Goodwin College; the Metacomet, Carmen Arace, and Laurel schools in Bloomfield; the Nathan Hale and Winthrop schools in New London; and the East Hartford/Glastonbury Magnet School in Glastonbury. The Division is involved with over \$580 million in total project costs and continues to develop our capacity while diversifying our portfolio.

**The Division of Technology Services** provided more than 150 days of professional development to teachers and administrators in more than 100 schools statewide, enabling them to define and develop 21st-Century skills aligned with the new Common Core State Standards. Data management services improved school efficiencies and provided greater insight into student performance. The division expanded its services to districts and partner organizations by providing on-demand and full-time outsourced technical expertise at below-market rates; expanding software cooperative purchasing, which has saved districts more than \$5 million over the past six years; and helping schools run more cost-effectively by offering a comprehensive technology audit service.

The Division of Teaching and Learning worked diligently to meet the needs of our districts by providing multiple professional development opportunities and on-site coaching services. Our education specialists provide coaching and school based consultation across the educational spectrum, including curriculum development, data driven decision making, data team facilitation, lesson studies, differentiated instruction, and early childhood education. We worked closely with the Connecticut State Department of Education Accountability Office to provide more than 400 days of training and technical assistance to schools that have been identified as in need of improvement. Our Office of School Transformation has partnered with districts to begin making strides in comprehensive school reform. We also provided a variety of regional services, such as curriculum councils, early childhood networks, Montessori training, minority teacher recruitment, Title III, and regional assessment consortiums.

**The Grants and Development Office,** in collaboration with CREC divisions and schools, secured more than \$12.8 million in grants and \$151,000 in donations in 2010-2011. CREC utilized these funds to provide after school and summer educational programming, purchase classroom equipment and supplies, provide teacher training, help students attend music and dance festivals, purchase assistive technology equipment, and provide supports to English Language Learners. The Grants and Development Office provided six professional development opportunities to over 150 staff from districts, CREC, and other nonprofits. We continue to develop a pool of skilled grant writers who are available to support CREC member districts by researching, writing, and evaluating grants.

It remains my pleasure to serve as the Executive Director of an agency with the talent and commitment of the CREC team. For another year, CREC staff have expanded the quality and extended the reach of our services. In the years to come, CREC will invest in new ventures and projects that will further support our schools and districts, and we will continue to deliver on our promise to work diligently for the best interest of children and families.

Some E. Songlan

### **CREC Mission, Vision and Objectives**

### Mission

To work with boards of education of the Capitol Region to improve the quality of public education for all learners

To achieve its mission, CREC will:

- Promote cooperation and collaboration with local school districts and other organizations committed to the improved quality of public education
- Provide cost effective services to member districts and clients
- Listen and respond to client needs for the improved quality of public education
- Provide leadership in the region through the quality of its services and its ability to identify and share quality
  - services of its member districts and other organizations committed to public education

### Vision

Every student can and shall learn at high levels and therefore must have access to all educational resources of the region through the system of public schools served by CREC.

### **Objectives**

- To identify the educational needs of CREC member school systems
- To bring together resources to help local school districts
- Solve common problems
- To stimulate local educational activities and develop new CREC programs which address the student goals
  of the CT Board of Education
- To assist Local Boards of Education in providing a continuum of student services and settings which facilitates the education of all children
- To provide quality direct services to identified students using an array of specialized cooperative, integrated and stand alone settings
- To improve the quality of staff in CREC and its member districts for the purpose of improving learner achievement
- To inform CREC membership, governmental bodies and the community at large about the contribution of CREC to the "Educational Enterprise"
- To achieve continued improvement in the conduct of all CREC internal and external services

### Goal

CREC staff and programs will work with local school systems to meet their needs and the needs of students.

- Each student in the public schools of the Capitol Region will demonstrate learning at ever higher levels
- Each student in the public schools of the Capitol Region will demonstrate, by the end of grade 3, high levels
  of literacy
- Each student in the public schools of the Capitol Region will participate in learning environments that more nearly reflect the diversity of the region's population

### Service Matrix 2010-2011 Division of Student Services

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# Service Matrix 2010-2011

**Division of Technology Services** 

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# Service Matrix 2010-2011

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novA	280 112	+	47		+	
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	Technical Assistance/Consultation	Staff Brokering	Professional Development	Employee Assistance Program (EAP)	Online Learning - VHS and VLA	Title III (ELL) Consortium and PD
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# Service Matrix 2010-2011 Teaching and Learning Services

South Windsor Suffield Vernon West Hartford Windsor Windsor Windsor Locks	2 12 3 19 3 364	3 2,801	11 7 14 548	•	•	11	6,235	18	20
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South Windsor	17		1	•	•				1
	21	131	13	•	•				4
Southington	н		10	•	•				₦
Somers			12	•	•				
Simsbury	17		16	•	•				
Rocky Hill	И	57	ro	•	•		74		
Region #10	4		7	•	•				
Portland			6	•	•				
Plainville			17	•	•	ro			
Newington	4	45	13	•	•				
New Hartford	_		н	•	•				
New Britain	29		<b>∞</b>	•	•		110	ო	7
Manchester	38	159	17	•	•		709		7
Hartland			н	•	•		-		
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East Granby			2	•	•		6		
Cromwell	2	70	6	•	•		27	m	9
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	9			•	•		23		
							2		
Bloomfield	37		7	•	•		24		ro.
Berlin		.80	22	•	•				
novA	4			•	•				
					<u> </u>				
	Teaching and Learning Workshops				nce Counc			K-2 Assessment Consortium	Common Assessment Consortium
Berlin Bolton Bolton Bristol Canton Cromwell East Granby East Hartford East Windsor Enfield Enfield	4 7 37 6 12 8 13 4 1 3 12 24	301 301 70 12 169 150	4 19 8 9 5 40 5 7 19 26 34 6	•	•	9	29 54 253 227 946 28 363	3	•

### 2010 - 2011 Governance

### **Board of Directors**

Avon - Barbara Zuras

Berlin - John Richards

Bolton - Dr. John Hambrook, Vice Chair

East Granby - Jeff Clark

Enfield - Joyce Hall, Chair

Hartford - David MacDonald

Newington - Sharon Braverman

Plainville - Becky Tyrrell

Portland - Chris Phelps

Southington - Jill Notar-Francesco,

Secretary/Treasurer

Windsor Locks - Brenda Ives

### **Council Representatives**

Avon - Barbara Zuras

Berlin - John Richards

Bloomfield - Shirley Thompson

Bolton - Dr. John Hambrook

Bristol - Christopher C. Wilson

Canton - Leslee Hill

Cromwell - Shirley Banic

East Granby - Jeff Clark

East Hartford - Jeffrey Currey

East Windsor - John Pica-Sneeden

Ellington - Kristen Picard-Wambolt

Enfield - Joyce P. Hall

Farmington - Mary Grace Reed

Glastonbury - Jeremy Grieveson

Granby - Cal Heminway

Hartford - David MacDonald

Hartland - Amy Bourque

Manchester - Mary-Jane Pazda

New Britain - Sharon Beloin-Saavedra

New Hartford - To be appointed

Newington - Sharon Braverman

Plainville - Becky Tyrrell

Portland - Chris Phelps

Region 10 - Beth Duffy

Rocky Hill - Dilip Desai

Simsbury - Lydia Tedone

Somers - Joan Formeister

Southington - Jill Notar-Francesco

South Windsor - Sheila Appleton

Suffield - MaryLou Sanborn

Vernon - To be appointed

West Hartford - Terry Schmitt

Wethersfield - Tristan Stanziale

Windsor Locks - Brenda Ives

Windsor - Paul Panos

### **CREC Administration**

Bruce E. Douglas, Ph.D., Executive Director

Donald P. Walsh,

Deputy Executive Director, Finance and Operations

Denise Gallucci,

Deputy Executive Director

Superintendent of Schools

Sarah J. Barzee, Ph.D., Assistant Executive Director

Deborah Richards

Director, Student Services

Sandy Cruz-Serrano

Director, Operations

Regina Terrell

Director, Human Resources

Aura Alvarado,

Director, Communications

and Community Relations

Andrew Tyskiewicz,

Director, Community Education,

Training and Employment Services

Margaret MacDonald, Ph.D.

Director, Technical Assistance &

**Brokering Services** 

Dina Crowl,

Director, Institute of Teaching and Learning

Douglas Casey.

Director, Technology Services

John Mena,

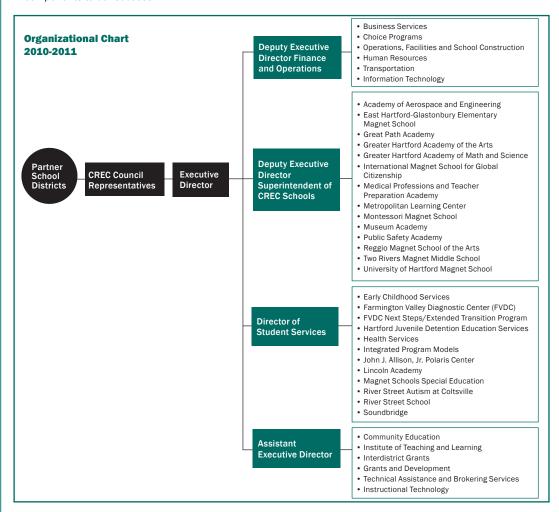
Director, School Construction

### **How CREC Assesses Needs and Sets Priorities**

CREC works closely with many partners to ensure that our agency's priorites and our programs and services respond to the growing and ever-changing needs of our varied clientele. CREC works diligently to listen and probe our partners and clients for understanding and perspective. During 2010-2011, CREC continued to rely on feedback from:

- Advisory Committees that helped set program-specific priorities with direct service programs.
- CREC's Board of Directors and Council, representing Board of Education members from urban, suburban and rural
  districts, who meet monthly to discuss problems affecting education in our region and encourage CREC to pursue an
  active role in providing high quality, cost-effective solutions.
- Ongoing meetings held with the Hartford Area Superintendents' Association (HASA), curriculum directors (Curriculum Council), special education directors (ConnCASE), personnel directors (Human Resources Council), Connecticut Association of School Business Officials (CASBO), Connecticut Association of Boards of Education (CABE) and monthly meetings with the State Education Commissioner.
- State agency needs assessments and planning documents as they reflect the needs of the Capitol Region.
- The strategic planning committees of organizations, primarily the Connecticut State Department of Education, the Capitol Region Partnership and its member agencies, and school district superintendents.
- Monthly meetings with other regional service agencies to assess needs and the ways those needs can be met through cooperative efforts.
- All internal divisions and programs through an ongoing, comprehensive, and collaborative strategic planning process that evaluates the changes and growth in demand for services.
- Stakeholder suveys and progam evaluations that gather information from our partnering districts about the targeted needs of our clients, the accessibility of our programs, and the quality of our services.

Information from these and other sources is analyzed and evaluated by the CREC cabinet and senior managment team. CREC's cross-divisional internal staff leadership team studies emerging needs and examines the interdepartmental strengths which could be matched to meet those needs. The results are shared with the team of CREC program managers. Strategies are then devised for how to implement the identified services. Feedback, flexibility and responsiveness are key components to our success.



# Service Matrix 2010-2011 Division of Community Education

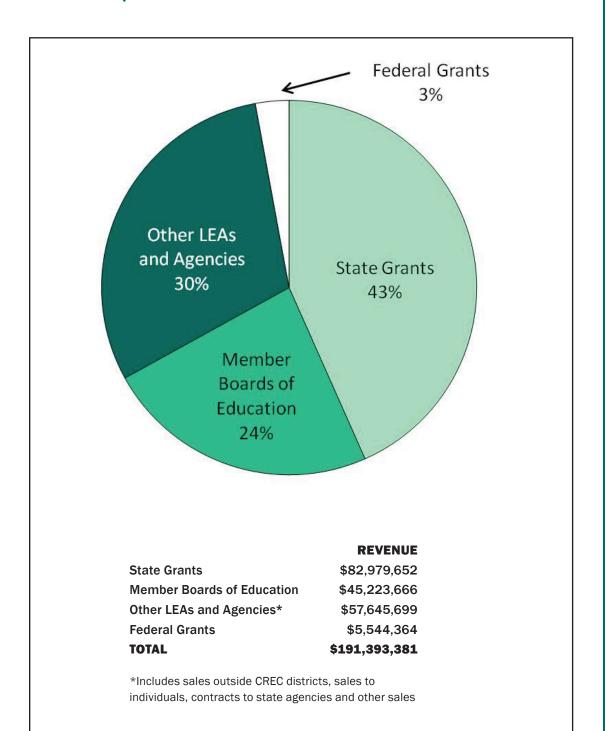
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Meriden	28	11	-			13		2	278	
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Granby	8					ro				
Glastonbury		8				9		11		
Farmington	16					11		7		
Enfield	32	21	9			52	21		128	56
Ellington	6					ო		က		
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East Haven	33					н				
East Hartford	46	16	=			9	184	51	195	86
East Granby	0								"	
Danbury	37	ro	ro			21			1,156	
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	Adult Training and Development Network	Family Literacy and School Family Partnerships	Supports for Pregnat or Parenting Teens	Learning Forever	PACT Grant	School to Career	Teaching American History	Transition to Employment	21st Century Training and Development Network	Youth Programs

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Out of CREC Region	514	401	143			166		2	10,205	9
CREC Region	924	226	125	89	1438	265	989	581	2,477 10,205 12,628	309
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Stamford	45	27	27			7			1,078	
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Sprague										
South Windsor	22					9		1		4
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Region #10						ro				
Region #8						4				
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Portland	ro									
Plymouth										
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Norwich	52	4				7			784	
Division of Community Education Program continued	Adult Training and Development Network	Family Literacy and School Family Partnerships	Supports for Pregnat or Parenting Teens	Learning Forever	PACT Grant	School to Career	Teaching American History	Transition to Employment	21st Century Training and Development Network	Youth Programs

# Service Matrix 2010-2011 Administrative Services

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West Hartford		•	•	•	•			•	•		•	•	•	•		•	•	Ť
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Suffield		•	•	•	•			•	•		•	•	•	•		•	•	Ī
South Windsor		•	•	•	•		•	•	•		•	•	•	•		•	•	Ī
Southington		•	•	•	•			•	•		•	•	•	•		•	•	Ť
Somers		•	•	•	•			•	•		•	•	•	•		•	•	Ī
Simsbury		•	•	•	•			•	•		•	•	•	•		•	•	Ī
Воску Нііі		•	•	•	•			•	•		•	•	•	•		•	•	Ī
Region #10		•	•	•	•			•	•		•	•	•	•		•	•	Ī
Portland		•	•	•	•		•	•	•		•	•	•	•		•	•	Ī
Plainville		•	•	•	•		•	•	•		•	•	•	•		•	•	Ī
Newington		•	•	•	•		•	•	•		•	•	•	•		•	•	Ī
brotfraH wəN		•	•	•	•				•		•	•	•	•		•	•	Ī
New Britain		•	•	•	•			•	•		•	•	•	•		•	•	Ī
Manchester		•	•	•	•			•	•		•	•	•	•		•	•	Ī
Hartland		•	•	•	•			•	•		•		•	•		•	•	Ī
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Granby		•	•	•	•			•	•		•	•	•	•		•	•	T
Glastonbury		•	•	•	•			•	•		•	•	•	•		•	•	
Farmington		•	•	•	•			•	•		•	•	•	•		•	•	
Enfield		•	•	•	•		•	•	•		•	•	•	•		•	•	
Ellington		•	•	•	•			•	•		•	•	•	•		•	•	
Fast Windsor		•	•	•	•			•	•		•		•	•		•	•	
East Hartford		•	•	•	•			•	•		•	•	•	•		•	•	
East Granby		•	•	•	•		•	•	•		•	•	•	•		•	•	
Cromwell		•	•	•	•			•	•		•	•	•	•		•	•	
Canton		•	•	•	•			•	•		•	•	•	•		•	•	
loteina		•	•	•	•		•	•	•		•	•	•	•		•	•	
Bolton		•	•	•	•			•	•		•	•	•	•		•	•	
Bloomfield		•	•	•	•			•	•		•	•	•	•		•	•	
Berlin		•	•	•	•		•	•	•		•	•	•	•		•	•	
novA	TS	•	•	•	•		•	•	•		•	•	•	•		•	•	1
	EXECUTIVE DIRECTOR- SPECIAL PROJECTS	ED 539 Data Collection	CT Academy/Educational Leaders	CT Assn/Public Schools Supts (CAPSS)	Hartford Area Supts Assn (HASA)	CREC GOVERNANCE	Board of Directors	Council	Deputy Executive Director	ADMINISTRATIVE SERVICES	Conference Center	Cooperative Purchasing	Communications Services	Grant Writing Services	PERSONNEL SERVICES	Fingerprinting	Human Resources Council	

### Revenue by Source 2010-2011



### $Budget\ Statement\ (\textbf{Fiscal\ Year\ Ending\ June\ 30,\ 2011})$

PROGRAM	AMOUNT	PROGRAM	AMOUNT
General Fund Programs		Special Revenue Fund Programs (continued)	
Executive Offices	\$ 699,334	School To Career/Perkins	\$ 842,750
Business Services	3,297,524	Supplemental Services	478,319
Human Resources	953,719	Entitlement Grants	779,449
Communication Services	273,995	Employment and Training Services	1,065,400
Student Services	215,960	Get Down to Business	33,664
Teaching and Learning Services	131,380	Family Enrichment Program	136,260
Grants and Development Office	211,742	Early Education	1,607,925
The Forum	2,900	Hartford Association for the Education of Young Children (HAEYC)	183,650
Interdistrict Grants Office	101,075	Early Intervention Birth to Three Services	1,644,620
Minority Teacher Recruiting	347,146	Dept. of Corrections - Professional Development and GED Testing	
Soundbrdige	5,784,502	Community Education	1,989,905
River Street School (RSS)	25,471,795	Metacomet Ridge Interdistrict Academy	106,016
Integrated Program Models (IPM)	3,240,395	Special Revenue Fund Sub-Total	\$ 27,011,137
Lincoln Academy	551,300		
Farmington Valley Diagnostic Center	1,139,700	Capital Projects Fund Programs	
John J. Allison, Jr. Polaris Center	4,029,425	Public Safety Academy	\$ 3,100,000
Juvenile Detention Center	1,541,899	International Magnet School for Global Citizenship	3,300,000
Administrative Cost Center	997,695	Reggio Magnet School of the Arts	3,600,000
Coltsville Facility	1,252,540	Medical Professions and Teacher Preparation Academy	3,100,000
Reading Recovery	87,000	Capital Projects Fund Sub-Total	\$ 13,100,000
Technical Assistance and Brokering Services (TABS)	183,017		
Allied Health Career Collaborative	23,000	Enterprise Fund Programs	
Learning Corridor Cost Center	2,483,526	Montessori Training Center of New England	\$ 222,500
Special Education Transportation	1,338,131	Learning Corridor Theater	113,475
Montessori Magnet School	4,855,864	Cooperative Purchasing	53,222
East Hartford/Glastonbury Elementary Magnet School	3,270,325	Regional Fingerprinting Services	140,000
Greater Hartford Academy of Mathematics and Science	6,243,903	Connecticut Association of School Business Officials (CASBO)	15,000
Metropolitan Learning Center Magnet School	10,060,718	Conference Services	211,000
Greater Hartford Academy of the Arts (GHAA)	13,447,947	Educational Technology Provision of Services	458,110
Center for Creative Youth (CCY)	713,522	School Improvement Center	940,000
University of Hartford Magnet School (UHMS)	6,662,481	TABS General Provision of Services	238,137
Magnet School Cost Center	9,241,232	Adult Training and Development Network of Connecticut	260,313
CREC Public Safety Academy	5,172,270	School Facility Services	806,815
Two Rivers Magnet Middle School	9,278,456	Enterprise Fund Sub-Total	\$ 3,458,572
Great Path Academy	3,838,102		
School Transportation Management Services	8,077,254		
International Magnet School for Global Citizenship	3,818,014	SUMMARY BY FUND TYPE	A 450 700 040
Reggio Magnet School of the Arts	4,400,469	General Fund	\$ 150,703,912
CREC Medical Professions and Teacher Preparation Academy	4,102,224	Special Revenue Fund	27,011,137
Charter School for Young Children	3,162,431	Capital Projects Fund	13,100,000
General Fund Sub-Total	\$ 150,703,912	Enterprise Fund	3,458,572
Special Revenue Fund Programs	¢ 67.004	GRAND TOTAL	\$ 194,273,612
Interdistrict Anytown	\$ 67,091		
CCAT Catalyst: Explorations in Sustainable Energy	82,040		
Discovery Center	250,000		
SIFT - Summer Institute for Future Teachers	202,500		
Auer Farm Academic Year Science Academy	136,503		
CREC Leadership Academy	108,000		
Exploring Leadership Through Aquaculture	108,000		
Summer Institute for Science and Math	175,500		
4-H Center at Auer Farm	23,400		
Choice Summer	217,500		
Project Transform	25,920		
Project PACT	64,580		
Sheff II Technical Services Agreement	1,505,537		
Teaching American History	360,877		
Special Services Support Team  Magnet Schools Assistance Brogram	2,800,000		
Magnet Schools Assistance Program  Connecticut Technical High School System Palated Services	1,419,890		
Connecticut Technical High School System Related Services	675,000 1 561 335		
REACT - Regional Educational Assessment Consultation Team Connecticut SDE Personnel Development Grants Program	1,561,335 67,200		
Connecticut SDE Personnnel Development Grants Program Title III Consortium	142,773		
Connecticut Technical High Schools Events Management Service Youth Learning and Employment Program	650,000 282,890		
Capitol Region Choice Program	7,066,268		
Supress region onoice i regium	1,000,200		

## Service Matrix 2010-2011 Division of Choice Programs

SJATOT		223	262	374	245	214	196	283	244	179	711	337	293	255	658	430		1,314
Windsor Locks				8	m	ო		8		8	51		ro		н		ŀ	42 1
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Winchester				œ	гo	+								9				
Millington				н				н				71						
Wethersfield		ro		4	13	ю	16	m	#	7	m	4	m		7	27	Ī	32
West Hartford		26		œ	19	9	12	н	8	œ	m	#	ю	12	m	57		107
Waterbury		н			н													
Wallingford				н		н												
Vernon				rù	7	4		7	10	7	7	4	13	m	6	11		20
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Tolland				9	7	8			7			4	н					
Thomaston																н		
Suffield				m	ဖ	н	#			н	+				н	н		45
broffst2				н				н				7				н		
South Windsor			8	ro	8	+	н	9	4	4		ო	8		22	ო		81
Southingon		н		20	6	7	18	н		н		н	н	4	71	m		20
Somers		ო		н														17
Simsbury				m	6	71	8				7	ო	н	13		16		103
Воску НІІІ		+		н	#	ro	79		н	7		4	+		7			23
Region 10																		9
Portland		71		7	m	4			+						m	н		12
Plymouth						8												
Plainville		71	+	4		4				N	+	4	8	8	+	ო		47
Newington		7		ro	97	9	12		4	4		#	7		+	8		49
New Hartford				н								н		71				
New Britain		4		17	ro	97	12	6	н	31	21	17	ro	71	78	33		
Middletown		н		m		4	8		71	м	ਜ	м	н	н	71	m		
Middlefield				н	71													
Middlebury				н														
	MAGNET SCHOOLS	Charter School for Young Children on Asylum Hill	East Hartford-Glastonbury Elementary Magnet School	Greater Hartford Academy of the Arts (Full Day)	Greater Hartford Academy of the Arts (Half-Day)	Greater Hartford Academy of Math and Science (Full Day)	Greater Hartford Academy of Math and Science (Half-Day)	Great Path Academy	International Magnet School for Global Citizenship	Medical Professions and Teacher Preparation Academy	Metropolitan Learning Center	Montessori Magnet School	Public Safety Academy	Reggio Magnet School of the Arts	Two Rivers Magnet Middle School	University of Hartford Magnet School	OTHER INITIALIVES	Capitol Region Choice Program

Minority Teacher Recruitment Program

# Service Matrix 2010-2011 Division of Choice Programs

							_									
Total	4,470	29	427	84	152	65	2,294	43	62	468	66	20	43	20	88	4,499
Ofher			62		121	н	236	8			ю	4	13	e	14	459
СВЕС				15		ro				53						73
Windsor Locks											m			Ŧ		4
Windsor					8	4			80		7	н	Ħ	2	н	26
Wethersfield					н	8	131		80		+			4		147
West Hartford					8	8		н	21	27		н	Ħ	10	m	89
Vernon				00		н					4					13
Suffield					н	4				26				1		29
South Windsor					н	ო								2	m	6
Southington				23	8	ო				52			m	e	н	87
Somers						m							m			9
Simsbury		7	133			4								1	н	146
Rocky Hill						+				4	=	1		1		œ
Region #10						8							#		н	4
Portland						8								1		m
9llivnis <b>l</b> 9						8					Ŧ					4
Newington						ო						4	1	7		11
New Hartford																
New Britain						8	238			196	m	7			8	442
Manchester							482				8		9	7	н	493
Hartland																
Hartford		11	92		13	4	502	m	17		32	ro	9	1	8	672
Granby						н	160	16						1		178
Glastonbury					н		894				н	н				897
Farmington					4	ო								89		15
Enfleld						н				62	21		8		8	88
notgnilla						н										#
YosbniW Jesa					н	8	112				8					117
East Hartford					н	н	169				14	8	1		н	189
East Granby																
Cromwell				15	н	н			œ							25
Canton						4										4
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Berlin	ANT									43				1		4
novA	E GR					8							#			m
	INTERDISTRICT COOPERATIVE GRANT PROGRAMS	4-H Farm Summer Pro- gram	4-H Center Academic Year Program	Catalyst: Explorations in Sustainable Energy	Center for Creative Youth (CCY)	LA	Discovery Center	Exploring Diversity Through Aquaculture	Interdistrict Anytown	Metacomet Ridge	PSA Summer: Career Explorations	Project Transform (Hartford Stage)	Summer Institute for Science and Math	Summer Musical Theater Workshop	Summer Institute for Future Teachers	-
	Ĭ	4-H Fa gram	4-H Yea	Cati	Cen	CRILA	Disc	Exp	Inte	Met	PSA Exp	Pro (Har	Sun	Sum	Sum Futi	Total

### Projected Budget Statement (Fiscal Year Ending June 30, 2012)

PROGRAM	AMOUNT	PROGRAM		AMOUNT
General Fund Programs		Special Revenue Fund Programs (continued)		
Executive Offices	\$ 671,175	School-To-Career/Perkins	\$	255,000
Business Services	3,458,037	Supplemental Services		595,400
Human Resources	971,947	Employment & Training Services		767,404
Communication Services	281,487	Get Down to Business		30,000
Student Services	217,578	Family Enrichment Program		136,895
Teaching and Learning Services	134,484	Early Education		1,217,500
Grants and Development Office	220,525	Hartford Association for the Education of Young Children (HAEYC)		163,600
Interdistrict Grants Office	95,534	Early Intervention Birth to Three Services		1,601,390
Minority Teacher Recruiting	333,311	Dept. of Corrections - Professional Development & GED Testing		230,000
Soundbrdige	5,520,826	Community Education		1,729,453
River Street School (RSS)	27,040,349	Metacomet Ridge Interdistrict Academy		120,384
Integrated Program Models (IPM)	3,069,000	EQUAL Summer Academy		77,000
Lincoln Academy	536,168	Special Revenue Fund Sub-Total	\$	26,552,676
Farmington Valley Diagnostic Center	1,078,120			
John J. Allison, Jr. Polaris Center	4,184,656	Capital Projects Fund Programs		
Juvenile Detention Center	1,681,530	Public Safety Academy	\$	11,650,000
Administrative Cost Center	1,023,424	International Magnet School for Global Citizenship		7,900,000
Coltsville Facility	1,242,030	Reggio Magnet School of the Arts		9,100,000
Reading Recovery	54,000	Medical Professions and Teacher Preparation Academy		10,050,000
Technical Assistance and Brokering Services (TABS)	190,094	Academy of Aerospace and Engineering		14,000,000
Allied Health Career Collaborative	23,000	Museum Academy		8,700,000
Learning Corridor Cost Center	2,249,184	Discovery Academy		8,700,000
Special Education Transportation  Montessori Magnet School	1,297,500	Capital Projects Fund Sub-Total	\$	70,100,000
	4,468,635 3,369,326	Enterprise Fund Drestrans		
East Hartford/Glastonbury Elementary Magnet School Greater Hartford Academy of Mathematics and Science	8,177,411	Enterprise Fund Programs	\$	205 200
Museum Academy	3,520,962	Montessori Training Center of New England	Φ	265,000 113,475
Metropolitan Learning Center Magnet School	9,880,045	Learning Corridor Theater Cooperative Purchasing		31,020
Greater Hartford Academy of the Arts (GHAA)	10,417,545	Regional Fingerprinting Services		151,000
Center for Creative Youth (CCY)	667,235	Connecticut Association of School Business Officials (CASBO)		12,000
University of Hartford Magnet School (UHMS)	6,294,262	Conference Services		212,250
Magnet School Cost Center	12,528,598	Educational Technology Provision of Services		462,500
CREC Public Safety Academy	5,862,091			1,120,000
Two Rivers Magnet Middle School	9,380,692	TABS - General Provision of Services		196,712
Great Path Academy	4,037,643	Adult Training and Development Network of Connecticut		225,345
School Transportation Management Services	10,400,000	School Facility Services		2,055,000
International Magnet School for Global Citizenship	4,175,087	Enterprise Fund Sub-Total	\$	4,844,302
Reggio Magnet School of the Arts	4,612,717			
CREC Medical Professions and Teacher Preparation Academy	3,801,634			
Discovery Academy	2,438,246	SUMMARY BY FUND TYPE		450 000 000
General Fund Sub-Total	\$ 159,606,088	General Fund	\$	159,606,088
		Special Revenue Fund		26,552,676
Special Revenue Fund Programs	407.050	Capital Projects Fund		70,100,000
Play Building Residency	\$ 107,250	Enterprise Fund		4,844,302
River to the Sea	38,992	GRAND TOTAL	\$	261,103,066
CCAT Catalyst: Explorations in Sustainable Energy	51,000	GRAND IOIAL	φ	201,103,000
Discovery Center	137,500 123,750			
SIFT - Summer Institute for Future Teachers CREC Leadership Academy	108,000			
Summer Institute for Science and Math	104,500			
Project Transform	22,490			
Project PACT	30,000			
Sheff II Technical Services Agreement	1,800,000			
Magnet Schools Assistance Program	3,870,307			
Special Services Support Team	1,243,313			
Connecticut Technical High School System Related Services	500,000			
REACT - Regional Educational Assessment Consultation Team	1,379,603			
Connecticut Technical High Schools Events Management Service				
Youth Learning and Employment Program	194,500			
Capitol Region Choice Program	9,029,112			
Teaching American History	388,333			

### **CREC Magnet Schools Achievement Data 2010-2011**

The CREC Magnet Schools educate a student body that is more racially diverse than the student population statewide, and educates a higher percentage of economically disadvantaged students as compared to the state as a whole. While the state struggles with the achievement gap between white and black and Hispanic students, and between poor and non-poor students, the CREC Magnet Schools have demonstrated significant improvements for all student subgroups on both the Connecticut Mastery Test (CMT) and the Connecticut Academic Performance Test (CAPT). The following pages highlight the growth and level of achievement of students attending CREC Magnet Schools as compared to the State between 2008-09 and 2010-11.

### CREC Schools: Summary Results from 2011 Connecticut Mastery Test, Grades 3 Through 8

- Students attending CREC Magnet Schools consistently outperform the state on the CMT in the percent scoring at or above Proficient in mathematics and reading.
- Hispanic students saw double digit increases in the percent scoring at or above Proficient in mathematics and reading on the CMT from 2007 to 2011.
- The achievement gap between black and white, and Hispanic and white students was eliminated in Grade 3 reading on the 2011 CMT.
- The achievement gap between Hispanic and white students was eliminated in Grade 5 reading on the 2011 CMT.

### **CREC District Performance on the CMT Compared to State Performance**

Year		ics % At or roficient		ics % At or Goal	Reading Above P	g % At or roficient	Reading % At or Above Goal		
	CREC State		CREC	State	CREC	State	CREC	State	
2008-2009	84.7	85	61.5	66	80.9	78	68.5	65.7	
2009-2010	88.3	86.5	65.2	68.3	83.2	79.1	70.5	67.6	
2010-2011	90.2	86.5	65.7	68.4	86.8	80	74.8	68.6	

### Comparison of CREC and State Subgroup Performance on the CMT

		Mathema	tics % At o	r Above F	Proficient		Reading % At or Above Proficient						
Year	Black		Hispanic		Wh	White		Black		panic	White		
	CREC	State	CREC	State	CREC	State	CREC	State	CREC	State	CREC	State	
2008-2009	81	66	72.8	67	95.9	92.8	77.8	56.6	65.3	53.4	93.1	87.8	
2009-2010	83.8	69.2	82.7	70.5	96.5	93.6	79.2	59.5	72.6	56.3	94.1	88.3	
2010-2011	86.1	69.3	85.4	71.9	97	93.5	82.7	59.9	80.7	58.9	95.6	88.3	

### Students Eligible for Free or Reduced Price Meals, Comparison of CREC and State Performance on CMT

Year		ics % At or roficient		ics % At or e Goal		g % At or roficient	Reading % At or Above Goal		
	CREC State		CREC	State	CREC	State	CREC	State	
2008-2009	76.1	67.5	46.4	39.1	70.1	55.1	55.5	38.2	
2009-2010	83.2	71.1	50.7	43.4	74.3	58.3	55.9	42.2	
2010-2011	84.8 72		52.7	45.1	79.7	60	61	43.3	

### Connecticut Mastery Test CREC/State Achievement Gap\* by Race

Mathematics % At or Above Proficient								Reading % At or Above Proficient							
Year		CREC			State			CREC		State					
	Black	White	Gap	Black	White	Gap	Black	White	Gap	Black	White	Gap			
2008-2009	81	95.9	14.9	66	92.8	26.8	77.8	93.1	15.3	56.6	87.8	31.2			
2009-2010	83.8	96.5	12.7	69.2	93.6	24.4	79.2	94.1	14.9	59.5	88.3	28.8			
2010-2011	86.1	97	10.9	69.3	93.5	24.2	82.7	95.6	12.9	59.9	88.3	28.4			

		Mathema	itics % At	or Above Pro	ficient			Reading	% At or Ab	ove Proficie	ıt	
Year		CREC			State			CREC		State		
	Hispanic	White	Gap	Hispanic	White	Gap	Hispanic	White	Gap	Hispanic	White	Gap
2008-2009	72.8	95.9	23.1	67	92.8	25.8	65.3	93.1	27.8	53.4	87.8	34.4
2009-2010	82.7	96.5	13.8	70.5	93.6	23.1	72.6	94.1	21.5	56.3	88.3	32
2010-2011	85.4	97	11.6	71.9	93.5	21.6	80.7	95.6	14.9	58.9	88.3	29.4

 $<sup>\</sup>ensuremath{^{\star}}$  The Gap represents the percentage point difference between the two groups.

### CREC Magnet Schools: Summary Results from 2011 Connecticut Academic Performance Test (CAPT), Grade 10

- Overall, the percent of CREC students scoring at or above Proficient in mathematics has increased by 14.6 percentage points, while the state gain was 2.2 percentage points.
- All subgroups at CREC Magnet Schools outperform subgroups at the state level in both mathematics and reading in the percent at or above Proficient.
- The achievement gap between economically disadvantaged and non-economically disadvantaged students has been reduced to single-digit percentage points in reading (4.9), compared to 28.3 percentage points at the state level.

### **CREC District Performance on the CAPT Compared to State Performance**

Year		tics % At or roficient		ics % At or Goal	١ ١	g % At or roficient	Reading % At or Above Goal		
	CREC State		CREC	State	CREC	State	CREC	State	
2008-2009	66.5	78.4	35.2	48	84.1	81.8	44	47.5	
2009-2010	71.2	78.8	37.7	48.9	88.3	82.9	35	45.9	
2010-2011	82.6	80.3	35.4	49.6	84.1	81.9	35.7	44.8	

### Comparison of CREC and State Subgroup Performance on the CAPT

		Mathema	tics % At o	r Above F	roficient		Reading % At or Above Proficient					
Year	Black		Hispanic		White		Black		Hispanic		White	
	CREC	State	CREC	State	CREC	State	CREC	State	CREC	State	CREC	State
2008-2009	60	46.2	38.7	54.3	88.5	89.3	76.5	60	77.4	61.4	98.4	90
2009-2010	66.1	49.2	55.2	55.5	89.3	89.2	87.8	63	81	64.7	94.7	90.5
2010-2011	82.6	51.8	67.2	59.5	93	89.9	80	58.8	76.1	64.8	92.9	89.9

### Students Eligible for Free or Reduced Price Meals, Comparison of CREC and State Performance on CAPT

Year		tics % At or roficient		ics % At or e Goal	١ ١	g % At or roficient	Reading % At or Above Goal		
	CREC State		CREC	State	CREC	State	CREC	State	
2008-2009	45.5	51.9	19.5	17	74	59.8	22.1	19.1	
2009-2010	60	54.1	21.7	18.6	80.9	62.4	22.6	17.5	
2010-2011	74.8	57.5	27.4	19.9	81.3	61.7	28.4	16.9	

### **CAPT - CREC/State Achievement Gap\* by Race**

		Mathe	matics % At	or Above P	roficient			Reading	% At or Abo	ve Proficie	nt	
Year		CREC		State				CREC		State		
	Black	White	Gap	Black	White	Gap	Black	White	Gap	Black	White	Gap
2008-2009	60	88.5	28.5	46.2	89.3	43.1	76.5	98.4	21.9	60	90	30
2009-2010	66.1	89.3	23.2	49.2	89.2	40	87.8	94.7	6.9	63	90.5	27.5
2010-2011	82.6	93	10.4	51.8	89.9	38.1	80	92.9	12.9	58.8	89.9	31.1

		Mathema	itics % At	or Above Pro	ficient			Reading	% At or Ab	ove Proficier	nt	
Year		CREC		State			CREC			State		
	Hispanic	White	Gap	Hispanic	White	Gap	Hispanic	White	Gap	Hispanic	White	Gap
2008-2009	38.7	88.5	49.8	54.3	89.3	35	77.4	98.4	21	61.4	90	28.6
2009-2010	55.2	89.3	34.1	55.5	89.2	33.7	81	94.7	13.7	64.7	90.5	25.8
2010-2011	67.2	93	25.8	59.5	89.9	30.4	76.1	92.9	16.8	64.8	89.9	25.1

<sup>\*</sup> The Gap represents the percentage point difference between the two groups.